

DIVISION OF YOUTH SERVICES 2012 Attachment I – Program Summary Sheet

Agency _____ Program _____

Grant Application _____ Bi-Annual Report _____ Annual Report _____

Provide a brief program description or summary below, i.e., a short paragraph: (Complete with grant application only)

Provide number of children in program according to place of residence below.

Region	Zip Code	Area	# Served	Region	Zip Code	Area	# Served	Region	Zip Code	Area	# Served
N. East	12501	Amenia		S. East	12522	Dover Plains		Pok. Area	12602	Poughkeepsie P.O. Boxes	
N. East	12514	Clinton Corners		S. East	12531	Holmes		Pok. Area	12569	Pleasant Valley	
N. East	12546	Millerton		S. East	12540	Lagrangeville		Pok. Area	12601	Poughkeepsie, City	
N. East	12567	Pine Plains		S. East	12545	Millbrook		Pok. Area	12603	Poughkeepsie, Town	
N. East	12581	Stanfordville		S. East	12564	Pawling			NA	Homeless	
N. East	12592	Wassaic		S. East	12570	Poughquag		Out of County			
North	12507	Barrytown		S. East	12582	Stormville		<i>Unknown</i>			
North	12538	Hyde Park		S. East	12585	Verbank		TOTAL FOR ALL AREAS			
North	12571	Red Hook		S. East	12594	Wingdale		Please estimate the number of customers you expect to serve. Do NOT use percents; use <u>unduplicated numbers served.</u>			
North	12572	Rhinebeck		South	12508	Beacon					
North	12574	Rhinecliff		South	12524	Fishkill					
North	12578	Salt Point		South	12527	Glenham					
North	12580	Staatsburg		South	12533	Hopewell Junction					
North	12583	Tivoli		South	12537	Hughsonville					
				South	12590	Wappingers Falls					

DIVISION OF YOUTH SERVICES 2012 Attachment II - Logic Model

Agency _____ Program _____

Program Year (Start of program - End of program; e.g., 01/01/12 –12/31/12) _____ - _____

Inputs/Resources <i>Resources dedicated to or consumed by the program</i>	Refers to OCFS-5003 Service Opportunity Support (SOS) Activities/Strategies <i>What the program does with the inputs to fulfill its objective..</i> Provide detailed information about Program Hours, Days & Location	Outputs/Units of Service <i>The direct products of program activities.</i>	Refers to Life Area, Goals & Objectives on OCFS-5003 <u>Objective Statement</u> <i>Benefits for participants during & after the program.</i> Objectives must be written out below:
			Life Area _____ Goal _____ Objective #1:
			Objective #2:
			Objective #3:
			Life Area _____ Goal _____ Objective #1:
			Objective #2:
			Objective #3:

DIVISION OF YOUTH SERVICES 2012 Attachment III - Objectives Report Form

Agency _____ Program _____

Total number of clients served during the year (unduplicated) _____

Objective Statements Information should be the same as "Objective Statement" on Logic Model Objectives must be written out below:	*Target # and % of <u>unduplicated</u> customers that should achieve the outcome during a year of programming	List instruments/tools used to collect data and who completes it	These two columns for reporting purposes only. <i>Do not complete with initial application.</i>	
			Actual, <u>unduplicated</u> customers Bi-Annual Report Jan 1, - June 30	Actual, <u>unduplicated</u> customers Annual Report Jan 1, - Dec 31
Life Area _____ Goal _____ Objective #1: Objective #2: Objective #3:				
Life Area _____ Goal _____ Objective #1: Objective #2: Objective #3:				

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