

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

Thursday, February 2, 2012

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  <b>801063</b> SAFETY <Exempt>	ROUTE 9 PEDESTRIAN UNDERPASS: CONSTRUCT A NEW PEDESTRIAN UNDERPASS UNDER ROUTE 9 AT MARIST COLLEGE. TOWN OF POUGHKEEPSIE.	SDF 07/2010	0.000	DETLDES	0.250						
		SDF 07/2010	0.000	ROWACQU	0.101						
		SDF 12/2010	0.354	CONINSP		0.354					
		SDF 12/2010	3.535	CONST		3.535					
AQC:C2P	DUTCHESS	<b>TPC: \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>		0.351	3.889	0.000	0.000	0.000	0.000	0.000
NYS DOT  <b>801064</b> RECON <Exempt>	ROUTE 9/44/55: RECONSTRUCT INTERCHANGE TO IMPROVE SAFETY. FINAL SCOPE TO BE DETERMINED. CITY OF POUGHKEEPSIE.	SDF 06/2011	0.120	SCOPING		0.120					
		SDF 06/2012	0.150	PRELDES			0.150				
		SDF 06/2012	0.200	ROWINCD			0.200				
		NHS 06/2013	0.200	DETLDES				0.200			
		SDF 06/2013	0.050	DETLDES				0.050			
		NHS 06/2016	0.000	ROWACQU							0.800
		SDF 06/2016	0.000	ROWACQU							0.200
		SDF 08/2018	0.000	CONST							52.350
SDF 08/2018	0.000	CONST							5.200		
AQC:C3P	DUTCHESS	<b>TPC: \$50-\$85 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.120	0.350	0.250	0.000	0.000	58.550
NYS DOT  <b>801066</b> MOBIL <Exempt>	ROUTE 9 AT PINWOODS DRIVE PEDESTRIAN IMPROVEMENTS. TOWN OF HYDE PARK, DUTCHESS COUNTY.	SDF 05/2012	0.131	CONST			0.131				
AQC:C2P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.131	0.000	0.000	0.000	0.000
NYS DOT  <b>801428</b> BRIDGE <Exempt>	ROUTE 82 OVER SPROUT CREEK (BIN 1032290): GENERAL BRIDGE REHABILITATION. TOWNS OF WAPPINGER & EAST FISHKILL.	SDF 07/2014	0.148	DETLDES					0.148		
		SDF 07/2014	0.143	ROWACQU					0.143		
		HBRR 04/2015	0.495	CONINSP							0.495
		SDF 04/2015	0.124	CONINSP							0.124
		HBRR 04/2015	4.954	CONST							4.954
		SDF 04/2015	1.238	CONST							1.238
AQC:A19P	DUTCHESS	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.291	6.811	0.000
NYS DOT  <b>801445</b> INTER <Exempt>	ROUTE 82 AT CR 31 (PALEN ROAD): REALIGN FISHKILL RD TO FORM 4 LEG INTERSECTION, ADD L TURN LANE FROM CR 31 TO SR 82, UPGRADE TRAFFIC SIGNAL, CONSTRUCT NEW RR CROSSING, ELIMINATE FISHKILL RD/RTE 82 INTERSECTION, CONSTRUCT CUL-DE-SAC. TOWN OF E. FISHKILL	SDF 05/2011	0.015	ROWINCD		0.015					
		STATE 08/2012	0.240	CONINSP			0.240				
		STATE 08/2012	1.900	CONST			1.900				
		LOCAL 08/2012	0.523	CONST			0.523				
		SDF 10/2011	0.062	DETLDES			0.062				
AQC:D1P	DUTCHESS	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.015	2.725	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT  <b>806223</b> R&P <Exempt>	I-84 PAVEMENT REHABILITATION: CAREY ROAD TO TACONIC STATE PARKWAY. TOWNS OF FISHKILL AND EAST FISHKILL.	IM 04/2012	0.265	DETLDES			0.265				
		SDF 04/2012	0.029	DETLDES			0.029				
		IM 04/2013	0.458	CONINSP				0.458			
		SDF 04/2013	0.051	CONINSP				0.051			
		IM 04/2013	4.584	CONST				4.584			
		SDF 04/2013	0.509	CONST				0.509			
AQC:A10P	DUTCHESS	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.294	5.602	0.000	0.000	0.000
NYS DOT  <b>806235</b> R&P <Exempt>	I-84 PAVEMENT REHABILITATION FROM ROUTE 9D TO ROUTE 9. TOWN OF FISHKILL	IM 03/2011	0.329	CONINSP			0.329				
		SDF 03/2011	0.037	CONINSP			0.037				
		IM 03/2011	3.924	CONST			3.924				
		SDF 03/2011	0.366	CONST			0.366				
AQC:A10P	DUTCHESS	<b>TPC: \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>		0.000	4.656	0.000	0.000	0.000	0.000	0.000
NYS DOT  <b>8062GG</b> RECON <Exempt>	I-84 PAVEMENT REHABILITATION: ROUTE 9 - CARY RD PREVENTATIVE MAINTENANCE SINGLE COURSE OVERLAY (D CONTRACT). TOWN OF FISHKILL.	IM 09/2012	0.063	DETLDES			0.063				
		SDF 09/2012	0.007	DETLDES			0.007				
		IM 04/2012	0.099	PRELDES			0.099				
		SDF 04/2012	0.011	PRELDES			0.011				
		IM 04/2013	0.108	CONINSP				0.108			
		SDF 04/2013	0.012	CONINSP				0.012			
		IM 04/2013	1.080	CONST				1.080			
SDF 04/2013	0.120	CONST				0.120					
AQC:A10P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.180	1.320	0.000	0.000	0.000
NYS DOT  <b>812683</b> INTER <Exempt>	TACONIC STATE PARKWAY AT TODD HILL ROAD: AT-GRADE INTERSECTION IMPROVEMENTS STUDY TO INVESTIGATE POTENTIAL IMPROVEMENTS. TOWN OF LAGRANGE.	SDF 12/2011	0.010	DETLDES			0.010				
		SDF 12/2011	0.060	ROWACQU			0.060				
		SDF 05/2013	0.020	CONINSP				0.020			
		SDF 05/2013	0.200	CONST				0.200			
AQC:D1P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.070	0.220	0.000	0.000	0.000
NYS DOT  <b>812734</b> RECON <Exempt>	TACONIC STATE PARKWAY AT ROSSWAY & TYRELL INTERCHANGE: CONSTRUCT AN INTERCHANGE AT ROSSWAY AND A CONNECTOR TO TYRELL ROAD. TOWN OF PLEASANT VALLEY.	SDF 08/2013	0.500	ROWACQU				0.500			
		SDF 08/2018	0.000	CONINSP							0.300
		SDF 08/2018	0.000	CONST							30.000
		SDF 08/2018	0.000	PRELDES							1.500
		SDF 08/2018	0.000	ROWINCD							0.050
		SDF 01/2018	0.000	SCOPING							0.300
SDF 08/2019	0.000	DETLDES							1.500		
AQC:D3P	DUTCHESS	<b>TPC: \$32-\$50 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.500	0.000	0.000	33.650

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NYS DOT  <b>839120</b> BRIDGE <Exempt>	ROUTE 55 OVER FISHKILL CREEK (BIN 1027170): BRIDGE REPLACEMENT. TOWN OF BEEKMAN. - INCORPORATING SAFETEA-LU 1702 #2580	SDF 01/2013	0.262	DETLDES				0.262				
		SDF 01/2013	0.104	ROWACQU				0.104				
		SDF 07/2018	0.000	CONINSP							0.330	
		HPP 07/2018	0.000	CONST							1.080	
		SDF 07/2018	0.000	CONST							1.520	
AQC:A19P	DUTCHESS	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.366				0.000	0.000	0.000	2.930
NYS DOT  <b>839139</b> RECON <Exempt>	RESURFACE: ROUTE 55 @ GARDNER HOLLOW ROAD. TOWN OF BEEKMAN, DUTCHESS COUNTY. HPP# 1246, NY DEMO #380	HPP 05/2013	0.024	PRELDES				0.024				
		SDF 05/2013	0.006	PRELDES				0.006				
		HPP 05/2013	0.010	ROWINCD				0.010				
		SDF 05/2013	0.003	ROWINCD				0.003				
		HPP 05/2013	0.014	SCOPING				0.014				
		SDF 05/2013	0.003	SCOPING				0.003				
		HPP 04/2014	0.027	CONINSP					0.027			
		SDF 04/2014	0.007	CONINSP					0.007			
		HPP 04/2014	0.224	CONST					0.224			
		SDF 04/2014	0.056	CONST					0.056			
		HPP 10/2013	0.034	DETLDES					0.034			
		SDF 10/2013	0.009	DETLDES					0.009			
		HPP 10/2013	0.027	ROWACQU					0.027			
SDF 10/2013	0.007	ROWACQU					0.007					
AQC:A10P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.451				0.000	0.000	0.000	0.000
NYS DOT  <b>839140</b> R&P <Exempt>	ROUTE 55: LAUER RD - TACONIC STATE PARKWAY & ACCESS MNGMT. INTRSECT & DRIVEWAY IMPVMTS.-TURN LANES,SIGNAL UPGDS & ROUNDBABOUTS WILL BE CONSDRD W/ACCESS MGNT. STRATEGY	SDF 09/2012	0.700	DETLDES			0.700					
		SDF 09/2012	0.100	ROWACQU			0.100					
		NHS 04/2013	0.480	CONINSP				0.480				
		SDF 04/2013	0.120	CONINSP				0.120				
		NHS 04/2013	4.800	CONST				4.800				
		SDF 04/2013	1.200	CONST				1.200				
AQC:D1P	DUTCHESS	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		7.400				0.000	0.000	0.000	0.000
NYS DOT  <b>839324</b> INTER <Exempt>	ROUTE 376 AT ROBINSON LANE/LAKE WALTON ROAD INTERSECTION: RECONSTRUCTION TO ADD LEFT TURNING LANES ON ALL FOUR (4) APPROACHES. TOWN OF EAST FISHKILL. S-LU SECTION 1702 <3676 #1592	SDF 10/2011	0.200	DETLDES			0.200					
		SDF 10/2011	0.100	ROWACQU			0.100					
		SDF 06/2013	0.232	CONINSP				0.232				
		HPP 06/2013	0.360	CONST				0.360				
		SDF 06/2013	1.590	CONST				1.590				
AQC:D2P	DUTCHESS	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		2.482				0.000	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS  <b>875378</b> BRIDGE <Exempt>	CR 2 (LEEDSVILLE ROAD) OVER THE TRIBUTARY OF WEBATUCK CREEK (BRIDGE A-16, BIN 3342640). BRIDGE REPLACEMENT. TOWN OF AMENIA.	HBRR 10/2011	0.031	DETLDES			0.031					
		STATE 10/2011	0.006	DETLDES			0.006					
		LOCAL 10/2011	0.002	DETLDES			0.002					
		HBRR 10/2011	0.016	PRELDES			0.016					
		STATE 10/2011	0.003	PRELDES			0.003					
		LOCAL 10/2011	0.001	PRELDES			0.001					
		HBRR 10/2011	0.026	ROWACQU			0.026					
		LOCAL 10/2011	0.002	ROWACQU			0.002					
		STATE 10/2011	0.005	ROWACQU			0.005					
		HBRR 10/2011	0.002	ROWINCD			0.002					
STATE 10/2011	0.001	ROWINCD			0.001							
AQC:A19P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.095	0.000	0.000	0.095	0.000	0.000	0.000	0.000
DUTCHESS  <b>875402</b> BRIDGE <Exempt>	CR 58 (COLEMAN STATION ROAD) OVER THE WEBATUCK CREEK (BRIDGE N-36, BIN 3343410). BRIDGE REPLACEMENT WITH TWIN PRECAST CONCRETE CULVERTS. TOWN OF NORTH EAST.	HBRR 10/2011	0.011	PRELDES			0.011					
		LOCAL 10/2011	0.001	PRELDES			0.001					
		STATE 10/2011	0.002	PRELDES			0.002					
		HBRR 10/2011	0.001	ROWINCD			0.001					
AQC:A19P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.015	0.000	0.000	0.015	0.000	0.000	0.000	0.000
DUTCHESS  <b>875538</b> SAFETY <Exempt>	CR 9 (BEEKMAN ROAD) FROM CR 10 (SYLVAN LAKE ROAD) TO TSP. IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE, AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF EAST FISHKILL AND TOWN OF BEEKMAN.	STP LG URBAN 10/2011	0.060	PRELDES			0.060					
		STATE 10/2011	0.011	PRELDES			0.011					
		LOCAL 10/2011	0.004	PRELDES			0.004					
		STP LG URBAN 04/2013	0.534	ROWACQU				0.534				
		LOCAL 04/2013	0.034	ROWACQU				0.034				
		STATE 04/2013	0.101	ROWACQU				0.101				
		STP LG URBAN 04/2015	0.400	CONINSP						0.400		
		LOCAL 04/2015	0.025	CONINSP						0.025		
		STATE 04/2015	0.075	CONINSP						0.075		
		STP LG URBAN 04/2015	3.600	CONST						3.600		
LOCAL 04/2015	0.675	CONST						0.675				
STATE 04/2015	0.225	CONST						0.225				
AQC:A6P	DUTCHESS	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		5.744	0.000	0.000	0.075	0.669	0.000	5.000	0.000

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DUTCHESS  875541 SAFETY <Exempt>	CR 21 (NOXON ROAD) FROM NY 55 TO CR 49 (TITUSVILLE ROAD): SAFETY IMPROVEMENTS TO INCLUDE IMPROVING HORIZONTAL ALIGNMENT, SIGHT DISTANCE AND CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF LAGRANGE.	STP SM URBAN 06/2012	0.120	DETLDES			0.120					
		STATE 06/2012	0.024	DETLDES			0.024					
		LOCAL 06/2012	0.006	DETLDES			0.006					
		STP SM URBAN 06/2012	0.580	ROWACQU			0.580					
		LOCAL 06/2012	0.036	ROWACQU			0.036					
		STATE 06/2012	0.109	ROWACQU			0.109					
		STP SM URBAN 04/2013	0.250	CONINSP				0.250				
		LOCAL 04/2013	0.016	CONINSP				0.016				
		STATE 04/2013	0.047	CONINSP				0.047				
		STP SM URBAN 04/2013	3.680	CONST				3.680				
		LOCAL 04/2013	0.230	CONST				0.230				
		STATE 04/2013	0.690	CONST				0.690				
AQC:A6P	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.788		0.000	0.000	0.875	4.913	0.000	0.000	0.000
DUTCHESS  875542 SAFETY <Exempt>	CR 21 (NOXON ROAD) FROM CR 49 (TITUSVILLE ROAD) TO SMITH ROAD. IMPROVE AND REALIGN ROAD FOR SAFETY DEFICIENCIES. TOWN OF LAGRANGE.	STP SM URBAN 03/2012	0.060	PRELDES			0.060					
		STATE 03/2012	0.011	PRELDES			0.011					
		LOCAL 03/2012	0.004	PRELDES			0.004					
		STP SM URBAN 09/2012	0.240	ROWACQU			0.240					
		LOCAL 09/2012	0.015	ROWACQU			0.015					
		STATE 09/2012	0.045	ROWACQU			0.045					
		STP SM URBAN 03/2012	0.029	ROWINCD			0.029					
		STATE 03/2012	0.005	ROWINCD			0.005					
		LOCAL 03/2012	0.002	ROWINCD			0.002					
		STP SM URBAN 04/2016	0.000	CONINSP							0.237	
		LOCAL 04/2016	0.000	CONINSP							0.016	
		STATE 04/2016	0.000	CONINSP							0.047	
STP SM URBAN 04/2016	0.000	CONST							2.300			
STATE 04/2016	0.000	CONST							0.431			
LOCAL 04/2016	0.000	CONST							0.144			
AQC:A6P	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.411		0.000	0.000	0.411	0.000	0.000	0.000	3.175

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DUTCHESS  <b>875544</b> SAFETY <Exempt>	CR 28 (OLD HOPEWELL ROAD) FROM US 9 TO CR 94 (ALL ANGELS HILL ROAD). IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER	HSIP 07/2012 LOCAL 07/2012 STATE 07/2012 HSIP 12/2013 LOCAL 12/2013 STATE 12/2013 HSIP 12/2013 STATE 12/2013 LOCAL 12/2013	0.200 0.006 0.019 0.441 0.012 0.037 4.410 0.368 0.123	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.200 0.006 0.019			0.441 0.012 0.037 4.410 0.368 0.123	
AQC:A6P	DUTCHESS	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.225	0.000	5.391	0.000	0.000
DUTCHESS  <b>875545</b> SAFETY <Exempt>	CR 93 (MYERS CORNERS ROAD) FROM CR 94 (ALL ANGELS HILL ROAD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER.	STP LG URBAN 07/2012 STATE 07/2012 STP LG URBAN 07/2012 STATE 07/2012 STP LG URBAN 07/2012 STATE 07/2012 LOCAL 07/2012 STP LG URBAN 07/2012 STATE 07/2012 LOCAL 07/2012 STP FLEX 04/2016 LOCAL 04/2016 STATE 04/2016 STP FLEX 04/2016 LOCAL 04/2016 STATE 04/2016	0.005 0.001 0.003 0.001 0.224 0.042 0.014 0.040 0.008 0.002 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST			0.005 0.001 0.003 0.001 0.224 0.042 0.014 0.040 0.008 0.002			0.560 0.024 0.071 3.680 0.230 0.690	
AQC:A6P	DUTCHESS	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.340	0.000	0.000	0.000	5.255
DUTCHESS  <b>875581</b> BRIDGE <Exempt>	CR 41 (CRUM ELBOW ROAD) OVER THE FALLKILL CREEK (BRIDGE H-20, BIN 3343170). BRIDGE REPLACEMENT. TOWN OF HYDE PARK.	HBRR 10/2011 STATE 10/2011 LOCAL 10/2011	0.030 0.006 0.002	DETLDES DETLDES DETLDES			0.030 0.006 0.002				
AQC:A19P	DUTCHESS	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.038	0.000	0.000	0.000	0.000

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015		
AQ CODE	COUNTY	TOTAL PROJECT COST											
DUTCHESS  <b>875586</b> SAFETY <Exempt>	CR 93 (MIDDLEBUSH ROAD) FROM PLEASANT LANE TO CAMELI DRIVE. REALIGN HORIZONTAL CURVE AND INSTALL DRAINAGE STRUCTURE. TOWN OF WAPPINGER.	STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012 STP LG URBAN 04/2012 STATE 04/2012 LOCAL 04/2012 STP LG URBAN 10/2011 LOCAL 10/2011 STATE 10/2011	0.100 0.006 0.019 0.880 0.165 0.055 0.020 0.001 0.004	CONINSP CONINSP CONINSP CONST CONST CONST ROWACQU ROWACQU ROWACQU			0.100 0.006 0.019 0.880 0.165 0.055 0.020 0.001 0.004						
AQC:A6P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		1.250		0.000	0.000	1.250	0.000	0.000	0.000	0.000
DUTCHESS  <b>875591</b> BRIDGE <Exempt>	CR 14 (HOLLOW ROAD) OVER THE LITTLE WAPPINGER CREEK (BRIDGE C-19, BIN 3342820). BRIDGE RECONSTRUCTION & REALIGNING 1,200' OF ROAD. TOWN OF CLINTON.	HBRR 02/2012 STATE 02/2012 LOCAL 02/2012 HBRR 02/2013 LOCAL 02/2013 STATE 02/2013 HBRR 12/2014 LOCAL 12/2014 STATE 12/2014 HBRR 12/2014 LOCAL 12/2014 STATE 12/2014	0.016 0.003 0.001 0.060 0.004 0.011 0.125 0.008 0.023 0.880 0.055 0.165	ROWINCD ROWINCD ROWINCD ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.016 0.003 0.001 0.060 0.004 0.011	0.060 0.004 0.011			0.125 0.008 0.023 0.880 0.055 0.165		
AQC:A19P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		1.351		0.000	0.000	0.020	0.075	0.000	1.256	0.000
DUTCHESS  <b>875601</b> BRIDGE <Exempt>	CR 26 (DOVER FURNACE ROAD) OVER THE METRO-NORTH RAILROAD HARLEM LINE (BRIDGE D-70R, BIN 3702070). BRIDGE REPLACEMENT. TOWN OF DOVER.	HBRR 04/2012 LOCAL 04/2012 STATE 04/2012 HBRR 04/2012 STATE 04/2012 LOCAL 04/2012 HBRR 10/2011 LOCAL 10/2011 STATE 10/2011 HBRR 10/2011 LOCAL 10/2011 STATE 10/2011	0.128 0.008 0.024 1.464 0.275 0.092 0.050 0.003 0.009 0.016 0.001 0.003	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU			0.128 0.008 0.024 1.464 0.275 0.092 0.050 0.003 0.009 0.016 0.001 0.003						
AQC:A19P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		2.073		0.000	0.000	2.073	0.000	0.000	0.000	0.000



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS  875724 BRIDGE <Exempt>	CR 72 (NORTH AVENUE) OVER THE UNNAMED CREEK (BRIDGE PV-15, BIN 3343580). BRIDGE REPLACEMENT. TOWN OF PLEASANT VALLEY.	STP SM URBAN 11/2011	0.100	DETLDES			0.100					
		LOCAL 11/2011	0.006	DETLDES			0.006					
		STATE 11/2011	0.019	DETLDES			0.019					
		STP SM URBAN 11/2011	0.100	PRELDES			0.100					
		LOCAL 11/2011	0.006	PRELDES			0.006					
		STATE 11/2011	0.019	PRELDES			0.019					
		STP SM URBAN 11/2011	0.016	ROWINCD			0.016					
		LOCAL 11/2011	0.001	ROWINCD			0.001					
		STATE 11/2011	0.003	ROWINCD			0.003					
		STP SM URBAN 01/2014	0.020	ROWACQU						0.020		
		LOCAL 01/2014	0.001	ROWACQU						0.001		
		STATE 01/2014	0.004	ROWACQU						0.004		
		STP SM URBAN 03/2015	0.220	CONINSP							0.220	
		LOCAL 03/2015	0.014	CONINSP							0.014	
		STATE 03/2015	0.041	CONINSP							0.041	
STP SM URBAN 03/2015	0.900	CONST							0.900			
LOCAL 03/2015	0.056	CONST							0.056			
STATE 03/2015	0.169	CONST							0.169			
AQC:A19P	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.695		0.000	0.000	0.270	0.000	0.025	1.400	0.000
DUTCHESS  875726 BRIDGE <Exempt>	CR 78 (BROADWAY) OVER THE STONY CREEK (BIN 1047720). BRIDGE REPLACEMENT. VILLAGE OF TIVOLI.	HBRR 10/2011	0.018	ROWACQU			0.018					
		LOCAL 10/2011	0.002	ROWACQU			0.002					
		STATE 10/2011	0.005	ROWACQU			0.005					
		HBRR 10/2011	0.008	ROWINCD			0.008					
		LOCAL 10/2011	0.001	ROWINCD			0.001					
		SDF 10/2011	0.002	ROWINCD			0.002					
		HBRR 04/2013	0.144	CONINSP					0.144			
		LOCAL 04/2013	0.009	CONINSP					0.009			
		STATE 04/2013	0.027	CONINSP					0.027			
		HBRR 04/2013	0.856	CONST					0.856			
		LOCAL 04/2013	0.054	CONST					0.054			
STATE 04/2013	0.161	CONST					0.161					
AQC:A19P	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.287		0.000	0.000	0.036	1.251	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS  875727 BRIDGE <Exempt>	CR 31 (PALEN ROAD) OVER THE FISHKILL CREEK (BRIDGE E-9, BIN 3343120). BRIDGE REHABILITATION. TOWN OF EAST FISHKILL.	STP SM URBAN 10/2011 LOCAL 10/2011 STATE 10/2011 STP SM URBAN 12/2013 LOCAL 12/2013 STATE 12/2013 STP SM URBAN 12/2013 STATE 12/2013 LOCAL 12/2013	0.018 0.002 0.005 0.160 0.010 0.030 0.820 0.154 0.051	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.018 0.002 0.005			0.160 0.010 0.030 0.820 0.154 0.051	
AQC:A19P	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.025	0.000	1.225	0.000	0.000
LOCAL  875730 RECON <Exempt>	FISHKILL AVENUE FROM CITY LINE TO MAIN STREET. ROADWAY RECONSTRUCTION. CITY OF BEACON.	STP SM URBAN 10/2011 LOCAL 10/2011 STATE 10/2011 STP SM URBAN 03/2020 LOCAL 03/2020 STATE 03/2020 STP SM URBAN 03/2020 LOCAL 03/2020 STATE 03/2020	0.082 0.005 0.015 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.082 0.005 0.015				0.079 0.004 0.016 0.752 0.047 0.141
AQC:A10P	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.102	0.000	0.000	0.000	1.039
DUTCHESS  875737 BRIDGE <Exempt>	CR 24 (CHESTNUT RIDGE ROAD) OVER THE COOPERTOWN BROOK (BRIDGE D-32, BIN 3342950). BRIDGE REPLACEMENT WITH IMPROVED ROADWAY GEOMETRICS. TOWN OF DOVER.	HBRR 10/2011 LOCAL 10/2011 STATE 10/2011 HBRR 10/2011 LOCAL 10/2011 STATE 10/2011 HBRR 10/2011 LOCAL 10/2011 STATE 10/2011	0.179 0.011 0.033 0.893 0.056 0.167 0.016 0.001 0.003	CONINSP CONINSP CONINSP CONST CONST CONST ROWACQU ROWACQU ROWACQU			0.179 0.011 0.033 0.893 0.056 0.167 0.016 0.001 0.003				
AQC:A19P	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.359	0.000	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>875780</b> RECON <Exempt>	TELLER AVENUE FROM MAIN STREET TO WOLCOTT AVENUE. PAVEMENT RECONSTRUCTION. CITY OF BEACON.	STP FLEX 10/2011 LOCAL 10/2011 STATE 10/2011 STP FLEX 05/2020 LOCAL 05/2020 STATE 05/2020 STP FLEX 05/2020 LOCAL 05/2020 STATE 05/2020	0.025 0.002 0.005 0.000 0.000 0.000 0.000 0.000 0.000	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.025 0.002 0.005					0.080 0.005 0.015 0.720 0.045 0.135
AQC:A10P	DUTCHESS	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.032	0.000	0.000	0.032	0.000	0.000	0.000	1.000
LOCAL <b>875782</b> INTER <Exempt>	CREEK ROAD AT SMITH STREET AND LITTLE GEORGE STREET. INTERSECTION RECONSTRUCTION. CITY OF POUGHKEEPSIE.	STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012 STP LG URBAN 04/2012 LOCAL 04/2012 STATE 04/2012	0.128 0.008 0.024 0.800 0.050 0.150	CONINSP CONINSP CONINSP CONST CONST CONST			0.128 0.008 0.024 0.800 0.050 0.150					
AQC:A10P	DUTCHESS	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		1.160	0.000	0.000	1.160	0.000	0.000	0.000	0.000
DUTCHESS <b>875784</b> SAFETY <Exempt>	CR 21 (NOXON ROAD) FROM SMITH ROAD TO VINCENT ROAD. SAFETY IMPROVEMENTS INCLUDING PAVEMENT AND SHOULDER WIDENING. TOWN OF LAGRANGE.											
AQC:D3P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MNR <b>875786</b> BRIDGE <Exempt>	BRIDGE STREET OVER METRO-NORTH RAILROAD HUDSON DIVISION LINE (BIN 2262880); BRIDGE REHABILITATION. TOWN OF POUGHKEEPSIE (NEW HAMBURG).	HBRR 09/2011 LOCAL 09/2011 HBRR 09/2011 LOCAL 09/2011 HBRR 04/2012 LOCAL 04/2012 HBRR 04/2012 LOCAL 04/2012 HBRR 10/2011 LOCAL 10/2011	0.010 0.004 0.014 0.003 0.456 0.114 2.941 0.735 0.026 0.006	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST DETLDES DETLDES		0.010 0.004 0.014 0.003	0.456 0.114 2.941 0.735 0.026 0.006					
AQC:A19P	DUTCHESS	<b>TPC: \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>		4.309	0.000	0.031	4.278	0.000	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL <b>875787</b> BRIDGE <Exempt>	HOFFMAN STREET OVER THE METRO-NORTH RAILROAD HUDSON LINE (BIN 2262560). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE.	09 ECON STIM 12/2009 09 ECON STIM 12/2009	0.000 0.000	CONINSP CONST	0.960 8.123						
AQC:A19P	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	10.290	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS <b>875869</b> INTER <Exempt>	CR 21 (NOXON ROAD) AT CR 49 (TITUSVILLE ROAD). INTERSECTION RECONSTRUCTION INCLUDING. INSTALLATION OF NEW TURN LANES, NEW ACTUATED SIGNAL, CHANNELIZATION, AND PAVEMENT MARKINGS. TOWN OF LAGRANGE.	CMAQ 10/2011 LOCAL 10/2011 STATE 10/2011 CMAQ 10/2011 LOCAL 10/2011 STATE 10/2011 CMAQ 10/2011 LOCAL 10/2011 STATE 10/2011 CMAQ 10/2011 LOCAL 10/2011 STATE 10/2011 CMAQ 04/2013 LOCAL 04/2013 STATE 04/2013 CMAQ 04/2013 LOCAL 04/2013 STATE 04/2013	0.010 0.001 0.001 0.010 0.001 0.001 0.082 0.005 0.015 0.077 0.007 0.021 1.258 0.084 0.250	DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.010 0.001 0.001 0.010 0.001 0.001 0.082 0.005 0.015			0.077 0.007 0.021 1.258 0.084 0.250	
AQC:D3P	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.823	0.000	0.000	0.126	1.697	0.000	0.000	0.000
LOCAL <b>875870</b> INTER <Exempt>	WASHINGTON STREET SIGNALS. REPLACE TRAFFIC SIGNALS AT THE FOLLOWING INTERSECTIONS; CLARK STREET, BAIN AVENUE/ORCHARD PLACE, VERAZZANO BOULEVARD/BROOKSIDE AVENUE, AND MANSION STREET. ALSO INSTALL A NEW SIGNAL AT INTERSECTION OF PARKER AVENUE. CITY OF POK	CMAQ 06/2012 LOCAL 06/2012 STATE 06/2012 CMAQ 06/2012 LOCAL 06/2012 STATE 06/2012 CMAQ 06/2012 STATE 06/2012 CMAQ 07/2014 STATE 07/2014 CMAQ 05/2015 LOCAL 05/2015 STATE 05/2015 CMAQ 05/2015 LOCAL 05/2015 STATE 05/2015	0.025 0.002 0.005 0.025 0.002 0.005 0.004 0.001 0.004 0.001 0.027 0.002 0.006 0.270 0.017 0.051	DETLDES DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.025 0.002 0.005 0.025 0.002 0.005 0.004 0.001			0.004 0.001 0.027 0.002 0.006 0.270 0.017 0.051	
AQC:D2P	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :	0.447	0.000	0.000	0.069	0.000	0.005	0.373	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS  <b>875871</b> TRAFFIC <Exempt>	CR 28 (OLD HOPEWELL ROAD) AT CR 94 (ALL ANGELS HILL ROAD). PROVIDE WIDENED APPROACHES TO ACCOMMODATE TURN LANES, IMPROVED SHOULDERS & CHANNELIZATION; INCLUDES NEW PAVEMENT, PAVEMENT MARKINGS, DRAINAGE, SIGNS, & GUIDERAIL. TOWN OF WAPPINGER	CMAQ 11/2011 LOCAL 11/2011 STATE 11/2011 CMAQ 12/2013 LOCAL 12/2013 STATE 12/2013 CMAQ 12/2013 LOCAL 12/2013 STATE 12/2013	0.106 0.007 0.020 0.170 0.011 0.032 1.189 0.074 0.223	ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.106 0.007 0.020			0.170 0.011 0.032 1.189 0.074 0.223	
AQC:D1P	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.133	0.000	1.699	0.000	0.000
DUTCHESS  <b>875874</b> MOBIL <Exempt>	HARLEM VALLEY RAIL TRAIL, PHASE IV. CONSTRUCT A 13 MILE SEGMENT OF A PAVED, 10 FOOT WIDE BIKEWAY BETWEEN MILLERTON AND THE COLUMBIA COUNTY LINE. VILLAGE OF MILLERTON AND TOWN OF NORTH EAST	STP FLEX 10/2011 LOCAL 10/2011 CMAQ 06/2013 LOCAL 06/2013 CMAQ 01/2017 LOCAL 01/2017 STP FLEX 01/2017 LOCAL 01/2017 CMAQ 01/2017 LOCAL 01/2017 STP FLEX 01/2017 LOCAL 01/2017	0.080 0.020 0.031 0.008 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST			0.080 0.020	0.031 0.008			0.202 0.057 0.153 0.038 3.152 0.788 1.531 0.383
AQC:C2P	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.100	0.039	0.000	0.000	6.304
LOCAL  <b>875908</b> MOBIL <Exempt>	NORTH WATER STREET SIDEWALK. CONSTRUCT A NEW SIDEWALK FROM THE FALKILL CREEK TO DUTCHESS AVENUE ALSO INCLUDES NEW/IMPROVED PEDESTRIAN FACILITIES. CITY OF POUGHKEEPSIE.	CMAQ 05/2013 STATE 05/2013 CMAQ 05/2013 STATE 05/2013 CMAQ 05/2013 STATE 05/2013 CMAQ 05/2015 STATE 05/2015 CMAQ 05/2016 LOCAL 05/2016 STATE 05/2016 CMAQ 05/2016 LOCAL 05/2016 STATE 05/2016	0.004 0.001 0.004 0.001 0.004 0.001 0.005 0.001 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST			0.004 0.001 0.004 0.001 0.004 0.001			0.005 0.001	0.009 0.001 0.002 0.072 0.005 0.014
AQC:C2P	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.015	0.000	0.006	0.103



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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL  <b>875921</b> RECON <Exempt>	SPRING ROAD RECONSTRUCTION: FROM KERR ROAD TO CR77 (VASSAR RD): IMPROVE HORIZONTAL ALIGNMENT, SIGHT DISTANCE AND CORRECT SAFETY DEFICIENCIES. TOWN OF POUGHKEEPSIE.	STP LG URBAN 09/2010	0.000	DETLDES	0.134							
		LOCAL 09/2010	0.000	DETLDES	0.009							
		STATE 09/2010	0.000	DETLDES	0.026							
		STP LG URBAN 09/2010	0.000	PRELDES	0.134							
		LOCAL 09/2010	0.000	PRELDES	0.009							
		STATE 09/2010	0.000	PRELDES	0.026							
		STP LG URBAN 09/2010	0.000	ROWINCD	0.029							
		LOCAL 09/2010	0.000	ROWINCD	0.002							
		STATE 09/2010	0.000	ROWINCD	0.007							
		STP LG URBAN 05/2012	0.139	ROWACQU				0.139				
		LOCAL 05/2012	0.009	ROWACQU				0.009				
		STATE 05/2012	0.027	ROWACQU				0.027				
		STP LG URBAN 03/2013	0.181	CONINSP					0.181			
		LOCAL 03/2013	0.012	CONINSP					0.012			
		STATE 03/2013	0.035	CONINSP					0.035			
STP LG URBAN 03/2013	1.450	CONST						1.450				
LOCAL 03/2013	0.093	CONST						0.093				
STATE 03/2013	0.279	CONST						0.279				
AQC:A10P	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.225	0.376	0.000	0.175	2.050	0.000	0.000	0.000
DUTCHESS  <b>875935</b> SAFETY <Exempt>	CR 93 (MYERS CORNERS ROAD) AT CR 94 (ALL ANGELS HILL ROAD). SIGNAL REPLACEMENT. TOWN OF WAPPINGER.	CMAQ 09/2012	0.025	DETLDES				0.025				
		LOCAL 09/2012	0.002	DETLDES				0.002				
		STATE 09/2012	0.005	DETLDES				0.005				
		CMAQ 09/2012	0.017	PRELDES				0.017				
		LOCAL 09/2012	0.001	PRELDES				0.001				
		STATE 09/2012	0.003	PRELDES				0.003				
		CMAQ 09/2012	0.017	ROWINCD				0.017				
		LOCAL 09/2012	0.001	ROWINCD				0.001				
		STATE 09/2012	0.003	ROWINCD				0.003				
		CMAQ 09/2014	0.017	ROWACQU						0.017		
		LOCAL 09/2014	0.001	ROWACQU						0.001		
		STATE 09/2014	0.003	ROWACQU						0.003		
		CMAQ 07/2016	0.000	CONINSP							0.036	
		LOCAL 07/2016	0.000	CONINSP							0.002	
		STATE 07/2016	0.000	CONINSP							0.007	
CMAQ 07/2016	0.000	CONST							0.135			
LOCAL 07/2016	0.000	CONST							0.009			
STATE 07/2016	0.000	CONST							0.026			
AQC:D2P	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.095	0.000	0.000	0.074	0.000	0.021	0.000	0.215



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
LOCAL <b>875982</b> R&P <Exempt>	GRAND AVENUE FROM MAIN STREET TO HOOKER AVENUE. RECONSTRUCTION INCLUDES RESURFACING, UPGRADING SIDEWALKS & CURB, DRAINAGE & SIGNAGE. ALSO INCLUDES SIGNIFICANT TRAFFIC CALMING ELEMENTS. CITY OF POUGHKEEPSIE.	STP LG URBAN 05/2013	0.085	DETLDES				0.085				
		LOCAL 05/2013	0.005	DETLDES				0.005				
		STATE 05/2013	0.016	DETLDES				0.016				
		STP LG URBAN 05/2013	0.085	PRELDES				0.085				
		LOCAL 05/2013	0.005	PRELDES				0.005				
		STATE 05/2013	0.016	PRELDES				0.016				
		STP LG URBAN 05/2013	0.008	ROWINCD				0.008				
		LOCAL 05/2013	0.001	ROWINCD				0.001				
		STATE 05/2013	0.002	ROWINCD				0.002				
		STP LG URBAN 05/2015	0.009	ROWACQU						0.009		
		LOCAL 05/2015	0.001	ROWACQU						0.001		
		STATE 05/2015	0.002	ROWACQU						0.002		
		STP LG URBAN 05/2016	0.000	CONINSP							0.117	
		LOCAL 05/2016	0.000	CONINSP							0.008	
		STATE 05/2016	0.000	CONINSP							0.023	
STP LG URBAN 05/2016	0.000	CONST							1.486			
LOCAL 05/2016	0.000	CONST							0.093			
STATE 05/2016	0.000	CONST							0.279			
AQC:A10P	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.235		0.000	0.000	0.000	0.223	0.000	0.012	2.006
LOCAL <b>875983</b> BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). RECONSTRUCTION OF EXISTING HISTORIC STONE ARCH BRIDGE TO MAINTAIN FUTURE SERVICEABILITY AND ADDRESS YELLOW FLAG CONDITIONS. CITY OF POUGHKEEPSIE.	HBRR 11/2013	0.127	DETLDES					0.127			
		LOCAL 11/2013	0.008	DETLDES				0.008				
		STATE 11/2013	0.024	DETLDES				0.024				
		HBRR 11/2013	0.127	PRELDES				0.127				
		LOCAL 11/2013	0.008	PRELDES				0.008				
		STATE 11/2013	0.024	PRELDES				0.024				
		HBRR 11/2013	0.008	ROWINCD				0.008				
		LOCAL 11/2013	0.001	ROWINCD				0.001				
		STATE 11/2013	0.002	ROWINCD				0.002				
		HBRR 07/2016	0.000	ROWACQU							0.009	
		LOCAL 07/2016	0.000	ROWACQU							0.001	
		STATE 07/2016	0.000	ROWACQU							0.002	
		HBRR 10/2016	0.000	CONINSP							0.108	
		LOCAL 10/2016	0.000	CONINSP							0.007	
		STATE 10/2016	0.000	CONINSP							0.020	
HBRR 10/2016	0.000	CONST							1.801			
LOCAL 10/2016	0.000	CONST							0.113			
STATE 10/2016	0.000	CONST							0.338			
AQC:A19P	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.329		0.000	0.000	0.000	0.000	0.329	0.000	2.399



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS  <b>876026</b> MOBIL <Exempt>	DUTCHESS RAIL TRAIL (STAGE 4). OLD MANCHESTER ROAD TO OVEROCKER ROAD (STAGE 4). CONSTRUCT A PAVED RAIL TRAIL. TOWN OF POUGHKEEPSIE.	CMAQ 04/2012 LOCAL 04/2012 SDF 04/2012 CMAQ 04/2012 LOCAL 04/2012 SDF 04/2012	0.696 0.055 0.122 6.601 0.461 1.214	CONINSP CONINSP CONINSP CONST CONST CONST			0.696 0.055 0.122 6.601 0.461 1.214					
AQC:C2P	DUTCHESS	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		9.149	0.000	0.000	9.149	0.000	0.000	0.000	0.000
LOCAL  <b>876031</b> R&P <Exempt>	TOWN OF PAWLING, OLD ROUTE 55. ROADWAY RESURFACING FROM ROUTE 55 TO THE PAWLING TOWN LINE. SAFETEA LU SECTION 1704 HPP #1804	LOCAL 12/2011 HPP 12/2011 LOCAL 12/2011	0.010 0.360 0.090	CONINSP CONST CONST			0.010 0.360 0.090					
AQC:A10P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.460	0.000	0.000	0.460	0.000	0.000	0.000	0.000
LOCAL  <b>876047</b> RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK #1870	LOCAL 10/2011 HPP 10/2011 SDF 10/2011	0.015 0.139 0.034	CONINSP CONST CONST			0.015 0.139 0.034					
AQC:C2P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.188	0.000	0.000	0.188	0.000	0.000	0.000	0.000
LOCAL  <b>876048</b> MOBIL <Exempt>	CITY OF POUGHKEEPSIE SOUTHERN WATERFRONT MULTIUSE PATH. DEMO NY #220	LOCAL 03/2012 HPP 03/2012 LOCAL 03/2012	0.010 0.749 0.083	CONINSP CONST CONST			0.010 0.749 0.083					
AQC:C2P	DUTCHESS	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.842	0.000	0.000	0.842	0.000	0.000	0.000	0.000
LOCAL  <b>876062</b> R&P <Exempt>	CREEK ROAD PAVEMENT REHABILITATION: POUGHKEEPSIE CITY LINE TO COTTAGE ROAD. TOWN OF POUGHKEEPSIE	09 ECON STIM 12/2009 09 ECON STIM 12/2009	0.000 0.000	CONINSP CONST	0.220 1.345							
AQC:A10P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	1.565	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL  <b>876064</b> MOBIL <Exempt>	VILLAGE OF RED HOOK SIDEWALKS. CONSTRUCT APPROXIMATELY 1,100 LINEAR FEET OF SIDEWALKS, INSTALL NEW CROSSWALKS, TRAFFIC CONTROL DEVICES AND HANDICAP RAMPS. VILLAGE OF RED HOOK	LOCAL 07/2011 STP SM URBAN 07/2011 STATE 07/2011	0.029 0.178 0.045	CONINSP CONST CONST			0.029 0.178 0.045					
AQC:C2P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.252	0.000	0.252	0.000	0.000	0.000	0.000	0.000



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT <b>880842</b> MOBIL <Exempt>	ROUTE 113 (SPACKENKILL RD) SIDEWALK IMPROVEMENTS: ON SOUTH SIDE OF RTE 113 BEGINNING APPROXIMATELY AT OAKWOOD SCHOOL, ENDING APPROXIMATELY AT HAGAN DRIVE. TOWN OF POUGHKEEPSIE	STP FLEX 04/2012 SDF 04/2012 SDF 07/2016 SDF 07/2016	0.080 0.020 0.000 0.000	ROWACQU ROWACQU CONINSP CONST			0.080 0.020				0.081 0.679	
AQC:C2P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.760
NYSDOT <b>881053</b> MOBIL <Non-Exempt>	OZONE ACTION DAYS EPISODIC EMISSIONS CONTROL PROGRAM, PDCTC: DEMONSTRATE, DOCUMENT AND CONTRIBUTE TO THE REGION'S ATTAINMENT OF THE NATIONAL AMBIENT AIR QUALITY STANDARD FOR OZONE BY REDUCING VOCS AND NOx EMISSIONS.	CMAQ 10/2009 SDF 10/2009 CMAQ 10/2010 SDF 10/2010 CMAQ 10/2011 SDF 10/2011 CMAQ 10/2012 SDF 10/2012	0.000 0.000 0.048 0.012 0.048 0.012 0.048 0.012	OPER OPER OPER OPER OPER OPER OPER OPER	0.048 0.012		0.048 0.012		0.048 0.012			
AQC:NON	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.180	0.060	0.060	0.060	0.060	0.000	0.000	0.000
NYSDOT <b>881128</b> R&P <Exempt>	DUTCHESS NORTH PMI: RT 44/55 AND RT 9G. PREVENTIVE MAINTENANCE/SINGLE COURSE OVERLAY (D CONTRACT)	09 ECON STIM 12/2009 09 ECON STIM 12/2009	0.000 0.000	CONINSP CONST	0.475 5.005							
AQC:A10P	DUTCHESS	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	5.480	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>881134</b> MISC <Exempt>	FIELD ROAD CULVERT REPLACEMENT, REPLACE EXISTING ELLIPTICAL CMP WITH CONCRETE BOX CULVERT. TOWN OF CLINTON, DUTCHESS COUNTY.	SDF 03/2011 SDF 03/2011	0.036 0.300	CONINSP CONST			0.036 0.300					
AQC:A10P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.336	0.000	0.336	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>881149</b> SAFETY <Exempt>	RUSTIC RAIL REPLACEMENT IN DUTCHESS COUNTY. THE PROJECT WILL REHABILITATE THE GUIDERAIL SYSTEM ON STATE HIGHWAYS; PROVIDE SATISFACTORY FUNCTIONALITY IN A COST EFFECTIVE MANNER.	SDF 04/2010 SDF 04/2010 SDF 08/2011 SDF 08/2012 HSIP 08/2012 SDF 08/2012	0.000 0.000 0.015 0.316 1.944 1.216	PRELDES SCOPING DETLDES CONINSP CONST CONST	0.010 0.005		0.015		0.316 1.944 1.216			
AQC:A10P	DUTCHESS	<b>TPC: \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>		3.491	0.015	0.015	3.476	0.000	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NPS <b>881153</b> R&P <Exempt>	NATIONAL PARK SERVICE PAVEMENT MANAGEMENT PROJECTS: HOME OF FRANKLIN D. ROOSEVELT NATIONAL HISTORIC SITE.	DISCR FA 12/2011	0.450	MISC			0.450				
AQC:A10P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.450	0.000	0.000	0.000	0.000
NPS <b>881154</b> R&P <Exempt>	NATIONAL PARK SERVICE PAVEMENT MANAGEMENT PROJECTS: VANDERBILT MANSION HISTORIC SITE.	DISCR FA 06/2011 DISCR FA 06/2012	1.254 0.147	MISC MISC		1.254	0.147				
AQC:A10P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	1.254	0.147	0.000	0.000	0.000	0.000
NPS <b>881155</b> RECON <Exempt>	NATIONAL PARK SERVICE VANDERBILT MANSION HISTORIC SITE BRIDGE REPAIRS: HISTORIC DOCK STREET BRIDGE, WHITE BRIDGE, AND VANDERBILT RUSTIC BRIDGE.	DISCR FA 12/2011	0.283	MISC			0.283				
AQC:A19P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.283	0.000	0.000	0.000	0.000
NPS <b>881156</b> R&P <Exempt>	NATIONAL PARK SERVICE PAVEMENT MANAGEMENT PROJECTS: ELEANOR ROOSEVELT NATIONAL HISTORIC SITE.	DISCR FA 06/2012	0.643	MISC			0.643				
AQC:A10P	DUTCHESS	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.643	0.000	0.000	0.000	0.000
NYSDOT <b>881162</b> RECON <Exempt>	STATE FISCAL YEAR 11/12 PREVENTIVE MAINTENANCE INITIATIVE PAVING, COLUMBIA AND DUTCHESS COUNTIES	SDF 02/2011 SDF 02/2011	0.617 6.169	CONINSP CONST		0.617 6.169					
AQC:A10P	MULTI	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	6.786	0.000	0.000	0.000	0.000	0.000
NYSDOT <b>881164</b> RECON <Exempt>	STATE FISCAL YEAR 11/12 ENVIRONMENTAL REMEDATION CONTRACT. THIS PROJECT WILL TAKE CORRECTIVE ACTION PERTAINING TO THE WETLAND MITIGATION SITE THAT IS NOT FUNCTIONING AS DESIGNED IN ORANGE & DUTCHESS COUNTIES	PRIV 07/2011 SDF 07/2011 SDF 11/2010	0.068 0.565 0.050	CONINSP CONST DETLDES		0.068 0.565 0.050					
AQC:C11P	MULTI	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.683	0.000	0.000	0.000	0.000	0.000



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010							
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT  <b>882382</b> MOBIL <Non-Exempt>	ENHANCED REGIONAL COMMUTER CHOICE ACTIVITIES. INTEGRATED SERVICE DELIVERY OF COMMUTER CHOICE ACTIVITIES TO INCREASE SHARED RIDE TRAVEL AND TRANSIT USAGE IN THE DUTCHESS COUNTY AREA.	CMAQ 10/2010	0.180	OPER		0.180						
		SDF 10/2010	0.045	OPER		0.045						
		CMAQ 10/2011	0.180	OPER			0.180					
		SDF 10/2011	0.045	OPER			0.045					
		CMAQ 10/2012	0.180	OPER				0.180				
		SDF 10/2012	0.045	OPER				0.045				
		CMAQ 10/2013	0.180	OPER					0.180			
		SDF 10/2013	0.045	OPER					0.045			
		CMAQ 10/2014	0.180	OPER						0.180		
		SDF 10/2014	0.045	OPER						0.045		
		CMAQ 10/2015	0.000	OPER							0.180	
		SDF 10/2015	0.000	OPER							0.045	
		CMAQ 10/2016	0.000	OPER								0.180
		SDF 10/2016	0.000	OPER								0.045
AQC:NON	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		1.125	0.000	0.225	0.225	0.225	0.225	0.225	0.450
RAILROAD  <b>893251</b> SAFETY <Exempt>	RAILROAD CROSSING IMPROVEMENTS: CSXT @ BOAT YARD CROSSING. TOWN OF HYDE PARK, DUTCHESS COUNTY.	OTHER FA 06/2012	0.100	CONST			0.100					
AQC:AIP	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000
RAILROAD  <b>893252</b> SAFETY <Exempt>	RAILROAD CROSSING IMPROVEMENTS: CSXT @ CAPTAINS THREE. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY.	OTHER FA 06/2012	0.100	CONST			0.100					
AQC:AIP	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000
RAILROAD  <b>893254</b> SAFETY <Exempt>	RAILROAD CROSSING IMPROVEMENTS: CSXT @ RIVER ROAD. TOWN OF RED HOOK, DUTCHESS COUNTY.	OTHER FA 06/2012	0.100	CONST			0.100					
AQC:AIP	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000
RAILROAD  <b>893255</b> SAFETY <Exempt>	RAILROAD CROSSING IMPROVEMENTS: CSXT @ TIVOLI ROAD. TOWN OF RED HOOK AND VILLAGE OF TIVOLI, DUTCHESS COUNTY.	OTHER FA 06/2012	0.100	CONST			0.100					
AQC:AIP	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT <b>8T0029</b> MOBIL <Exempt>	AMERICANS WITH DISABILITIES ACT SIDEWALK & RAMPS: COLUMBIA & NORTHERN DUTCHESS COUNTY	SDF 06/2015	0.010	PRELDES						0.010	
		SDF 06/2015	0.010	ROWINCD						0.010	
		SDF 01/2015	0.010	SCOPING						0.010	
		SDF 12/2016	0.000	DETLDES							0.020
		SDF 12/2016	0.000	ROWACQU							0.050
		SDF 03/2018	0.000	CONINSP							0.333
		SDF 03/2018	0.000	CONST							3.332
AQC:C2P	MULTI	<b>TPC: \$3.3-\$5.6 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.030	3.735
NYS DOT <b>8T0030</b> MOBIL <Exempt>	AMERICANS WITH DISABILITIES ACT SIDEWALK & RAMPS: SOUTHERN DUTCHESS & PUTNAM COUNTY	SDF 05/2013	0.010	SCOPING				0.010			
		SDF 05/2014	0.020	DETLDES					0.020		
		SDF 11/2013	0.010	PRELDES					0.010		
		SDF 05/2014	0.050	ROWACQU					0.050		
		SDF 11/2013	0.010	ROWINCD					0.010		
		STP LG URBAN 04/2017	0.000	CONINSP							0.217
		SDF 04/2017	0.000	CONINSP							0.054
STP LG URBAN 04/2017	0.000	CONST							1.811		
SDF 04/2017	0.000	CONST							0.453		
AQC:C2P	MULTI	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.010	0.090	0.000	2.535
C/POUGHKEEPSIE <b>8TRD31</b> TRANSIT <Exempt>	PREVENTATIVE MAINTENANCE FUNDING FOR THE POUGHKEEPSIE TRANSIT SYSTEM TO INCLUDE VEHICLE LIFTS, CLEANING EQUIPMENT, MAINTENANCE SOFTWARE, FUEL DISPENSING EQUIPMENT, AND MISC. FACILITY EQUIPMENT.	FTA 5307 10/2010	0.212	MISC		0.212					
		STATE 10/2010	0.027	MISC		0.027					
		LOCAL 10/2010	0.027	MISC		0.027					
		FTA 5307 10/2011	0.216	MISC			0.216				
		STATE 10/2011	0.027	MISC			0.027				
		LOCAL 10/2011	0.027	MISC			0.027				
		FTA 5307 10/2012	0.262	MISC				0.262			
		STATE 10/2012	0.027	MISC				0.027			
		LOCAL 10/2012	0.027	MISC				0.027			
		FTA 5307 10/2013	0.216	MISC					0.216		
		STATE 10/2013	0.027	MISC					0.027		
		LOCAL 10/2013	0.027	MISC					0.027		
		FTA 5307 10/2014	0.216	MISC						0.216	
LOCAL 10/2014	0.027	MISC						0.027			
STATE 10/2014	0.027	MISC						0.027			
AQC:B3P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.266	0.270	0.316	0.270	0.270	0.000



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

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**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS <b>8TRD36</b> TRANSIT <Exempt>	REPLACE THIRTEEN (13) MEDIUM DUTY BUSSES FOR NORMAL SYSTEM REPLACEMENT FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP).	FTA 5307 10/2010 STATE 10/2010 LOCAL 10/2010	0.480 0.060 0.060	MISC MISC MISC		0.480 0.060 0.060					
AQC:B10P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.600	0.000	0.600	0.000	0.000	0.000	0.000
DUTCHESS <b>8TRD37</b> TRANSIT <Exempt>	REPLACE FIVE (5) HEAVY DUTY CLEAN DIESEL BUSES FOR NORMAL SYSTEM REPLACEMENT FOR THE DUTCHESS COUNTY LOOP MASS TRANSIT SYSTEM (LOOP).	FTA 5307 10/2011 STATE 10/2011 LOCAL 10/2011	1.360 0.170 0.170	MISC MISC MISC			1.360 0.170 0.170				
AQC:B10P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		1.700	0.000	0.000	1.700	0.000	0.000	0.000
DUTCHESS <b>8TRD38</b> TRANSIT <Exempt>	REPLACE TEN (10) MEDIUM DUTY BUSES FOR NORMAL SYSTEM REPLACEMENT FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP).	FTA 5307 01/2011 STATE 01/2011 LOCAL 01/2011	0.960 0.120 0.120	MISC MISC MISC		0.960 0.120 0.120					
AQC:B10P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		1.200	0.000	1.200	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE <b>8TRD42</b> TRANSIT <Exempt>	CONSTRUCT A NEW TRANSIT TRANSFER STATION AT MAIN & MARKET STREET. CITY OF POUGHKEEPSIE	FTA 09 ARRA 10/2011 FTA 5307 10/2011 LOCAL 10/2011 STATE 10/2011	0.500 1.490 0.312 0.077	MISC MISC MISC MISC			0.500 1.490 0.312 0.077				
AQC:B8P	DUTCHESS	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		2.379	0.000	0.000	2.379	0.000	0.000	0.000
C/POUGHKEEPSIE <b>8TRD45</b> TRANSIT <Exempt>	ITS SOFTWARE AND EQUIPMENT-INTELLIGENT TRANSPORTATION SYSTEM. EXPANSION OF THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM ITS ARCHITECTURE AS REQUIRED BY FTA GUIDELINES.	FTA 09 ARRA 10/2010	0.282	MISC		0.282					
AQC:B4P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.282	0.000	0.282	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE <b>8TRD47</b> TRANSIT <Exempt>	INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) EQUIPMENT FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM. (PROJECT SCOPE TO BE DETERMINED)	FTA 5307 01/2012 LOCAL 01/2012 STATE 01/2012	0.060 0.008 0.008	MISC MISC MISC			0.060 0.008 0.008				
AQC:C13P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.076	0.000	0.000	0.076	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS <b>8TRD49</b> TRANSIT <Exempt>	PREVENTIVE MAINTENANCE AND ELIGIBLE CAPITAL EXPENSES FOR HENDRICK HUDSON, INCURRED FOR THE PERIOD FROM OCTOBER 1 TO SEPTEMBER 30 2010.	FTA 5307 09/2010 LOCAL 09/2010 SDF 09/2010	0.000 0.000 0.000	MISC MISC MISC	0.197 0.024 0.025						
AQC:B3P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.246	0.000	0.000	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE <b>8TRD50</b> TRANSIT <Exempt>	OPERATING ASSISTANCE FOR CITY OF POUGHKEEPSIE TRANSIT BUS SYSTEM.	FTA 5307 10/2010 LOCAL 10/2010 FTA 5307 10/2011 LOCAL 10/2011 FTA 5307 10/2012 LOCAL 10/2012 FTA 5307 10/2013 LOCAL 10/2013	0.170 0.170 0.170 0.170 0.170 0.170 0.170 0.170	MISC MISC MISC MISC MISC MISC MISC MISC		0.170 0.170	0.170 0.170	0.170 0.170	0.170	0.170	
AQC:B1P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.340	0.340	0.340	0.340	0.000	0.000
DUTCHESS <b>8TRD54</b> TRANSIT <Exempt>	REPLACE TWO (2) TRANSIT SUPPORT VEHICLES (PICK UP TRUCK/4X4) FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP).	FTA 5307 10/2009 LOCAL 10/2009 STATE 10/2009	0.000 0.000 0.000	MISC MISC MISC	0.058 0.007 0.007						
AQC:B4P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.072	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS <b>8TRD55</b> TRANSIT <Exempt>	UPGRADE/REPLACE COMPUTERS & SERVERS FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP).	FTA 5307 10/2009 LOCAL 10/2009 STATE 10/2009	0.000 0.000 0.000	MISC MISC MISC	0.048 0.006 0.006						
AQC:B4P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.060	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS <b>8TRD56</b> TRANSIT <Exempt>	PURCHASE EIGHT (8) REPLACEMENT MEDIUM DUTY BUSES FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP); PURCHASE INCLUDES TWO (2) HYBRIDS.	FTA 09 ARRA 09/2010	0.000	MISC	0.874						
AQC:B10P	DUTCHESS	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.874	0.000	0.000	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE <b>8TRD61</b> TRANSIT <Exempt>	INSTALLATION OF BUS SHELTERS AT LOCATIONS ALONG THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 10/2013 LOCAL 10/2013 STATE 10/2013	0.024 0.003 0.003	MISC MISC MISC					0.024 0.003 0.003		
AQC:B7P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.030	0.000	0.000	0.000	0.030	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
C/POUGHKEEPSIE  <b>8TRD62</b> TRANSIT <Exempt>	INSTALLATION OF AN INFORMATION DISTRIBUTION SYSTEM FOR ROUTE AND SCHEDULE INFORMATION AT THE NEW TRANSIT HUB FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 10/2010 STATE 10/2010 LOCAL 10/2010	0.080 0.010 0.010	MISC MISC MISC		0.080 0.010 0.010					
AQC:B7P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.100	0.000	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE  <b>8TRD64</b> TRANSIT <Exempt>	PURCHASE FOUR (4) REPLACEMENT BATTERIES FOR EXISTING HYBRID TRANSIT VEHICLES IN THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM THAT ARE IN NEED OF REPLACEMENT DUE TO MAINTANANCE SCHEDULE.	FTA 09 ARRA 12/2010 STATE 12/2010 LOCAL 12/2010 FTA 5307 12/2013 STATE 12/2013 LOCAL 12/2013	0.099 0.012 0.012 0.048 0.006 0.006	MISC MISC MISC MISC MISC MISC		0.099 0.012 0.012			0.048 0.006 0.006		
AQC:B5P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.123	0.000	0.000	0.060	0.000	0.000
C/POUGHKEEPSIE  <b>8TRD66</b> TRANSIT <Exempt>	PURCHASE ONE (1) HYBRID-ELECTRIC HEAVY DUTY TRANSIT VEHICLE TO REPLACE ONE (1) EXISTING VEHICLE IN THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 10/2012 STATE 10/2012 LOCAL 10/2012	0.460 0.058 0.058	MISC MISC MISC				0.460 0.058 0.058			
AQC:B10P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.576	0.000	0.000	0.000
C/POUGHKEEPSIE  <b>8TRD67</b> TRANSIT <Exempt>	REPLACE ONE (1) TRANSIT SUPPORT VEHICLE FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 10/2013 STATE 10/2013 LOCAL 10/2013	0.020 0.003 0.003	MISC MISC MISC				0.020 0.003 0.003			
AQC:B2P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.026	0.000	0.000
DUTCHESS  <b>8TRD68</b> TRANSIT <Exempt>	PURCHASE FIFTEEN (15) REPLACEMENT MEDIUM DUTY BUSES FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP).	FTA 5307 10/2011 STATE 10/2011 LOCAL 10/2011	1.300 0.163 0.163	MISC MISC MISC			1.300 0.163 0.163				
AQC:B10P	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	1.626	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE  <b>8TRD70</b> TRANSIT <Exempt>	BUS WASH SYSTEM FOR THE CITY OF POUGHKEEPSIE.	FTA 5309 10/2010 LOCAL 10/2010 STATE 10/2010	0.320 0.340 0.040	MISC MISC MISC		0.320 0.340 0.040					
AQC:B3P	DUTCHESS	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.700	0.000	0.000	0.000	0.000	0.000



**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS <b>8TRD78</b> TRANSIT <Exempt>	REPLACE TWO TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY MASS TRANSIT (LOOP) SYSTEM.	FTA 5307 05/2011 LOCAL 05/2011 STATE 05/2011	0.064 0.008 0.008	MISC MISC MISC		0.064 0.008 0.008					
AQC:B2P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.080	0.080	0.000	0.000	0.000	0.000	0.000
LAGRANGE <b>8TRD79</b> TRANSIT <Exempt>	REFURBISH THE GARAGE FLOOR AT THE DUTCHESS COUNTY MASS TRANSIT FACILITY TO INCLUDE DRAINAGE IMPROVEMENTS, RESEALING WORK, AND GENERAL REPAIRS	FTA 5307 01/2011 STATE 01/2011 LOCAL 01/2011	0.160 0.020 0.020	MISC MISC MISC		0.160 0.020 0.020					
AQC:B8P	DUTCHESS	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.200	0.200	0.000	0.000	0.000	0.000	0.000
NYSBA <b>K0002</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE - APPROACH HIGHWAY IMPROVEMENTS DUE TO EXCESSIVE WEAR. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2012	1.250	CONST			1.250				
AQC:A10P	MULTI	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		1.250	0.000	0.000	1.250	0.000	0.000	0.000
NYSBA <b>K0003</b> BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE - BRIDGE PAINT: KINGSTON-RHINECLIFF BRIDGE PROGRAM PAINTING, APPROACH SPAN LEAD ABATEMENT TO EXTEND SERVICE LIFE. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2014	6.000	CONST					6.000		
AQC:A19P	MULTI	<b>TPC: \$4.6-\$7.5 M</b>	<b>TOTAL 5YR COST :</b>		6.000	0.000	0.000	0.000	0.000	6.000	0.000
NYSBA <b>K0004</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE - SUBSTRUCTURE - MASONRY PIER POINTING, CONCRETE REPAIRS AND SEALING TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 02/2011	0.500	CONST		0.500					
AQC:A10P	MULTI	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.500	0.000	0.500	0.000	0.000	0.000	0.000
NYSBA <b>K0005</b> BRIDGE <Exempt>	FACILITY IMPROVEMENT: KINGSTON-RHINECLIFF BRIDGE - MISCELLANOUS ADMINISTRATION BUILDING RENOVATIONS. DUTCHESS AND ULSTER COUNTIES.	OTHER 02/2010	0.000	CONST	0.350						
AQC:A19P	MULTI	<b>TPC: &lt; \$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.350	0.000	0.000	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA <b>K0006</b> BRIDGE <Exempt>	PREVENTATIVE MAINTENANCE: KINGSTON-RHINECLIFF BRIDGE - RIP RAP & PIER REPAIRS DUE TO DETERIORATION. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2013	0.250	CONST				0.250			
AQC:A19P	MULTI	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.250	0.000	0.000	0.000
NYSBA <b>M0001</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: MID-HUDSON BRIDGE - APPROACH SUBSTRUCTURE - CONCRETE REPAIRS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2012	0.250	CONST			0.250				
AQC:A19P	MULTI	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.250	0.000	0.000	0.000	0.000
NYSBA <b>M0003</b> BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE - EAST APPROACH ROADWAY - DECK AND JOINT REPAIRS, PATCH OVERLAY WITH WATERPROOFING DUE TO DETERIORATION. DUTCHESS AND ULSTER COUNTIES.	OTHER 02/2011	0.250	CONST		0.250					
AQC:A19P	MULTI	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.250	0.000	0.000	0.000	0.000	0.000
NYSBA <b>M0004</b> BRIDGE <Exempt>	BRIDGE PAINTING: MID-HUDSON BRIDGE - MAINTENANCE PAINTING - STIFFENING TRUSS AND TOWERS TO EXTEND SERVICE LIFE. DUTCHESS AND ULSTER COUNTIES	OTHER 01/2015	0.250	MISC						0.250	
AQC:A19P	MULTI	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	0.250	0.000
NYSBA <b>M0005</b> BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE - MAIN CABLE INSPECTION, PERIODIC RE-EXAMINATION OF INTERIOR WIRES TO DETERMINE RATE OF DETERIORATION AND RE-CALCULATE USEFUL LIFE TO BE PERFORMED ON A 5 YEAR CYCLE. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2010	0.000	CONST	0.300						
AQC:A19P	MULTI	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.300	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA <b>M0006</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: MID-HUDSON BRIDGE - MAIN SPAN & APPROACH OVERLAY DUE TO EXCESSIVE WEAR. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2013	1.500	CONST				1.500			
AQC:A19P	MULTI	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	1.500	0.000	0.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2010						
					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA <b>M0009</b> BRIDGE <Exempt>	PREVENTIVE MAINTENANCE: MID-HUDSON BRIDGE - PIER BASE REPAIRS AND RIP-RAP PLACEMENT, DUE TO DETERIORATION. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2013	0.250	CONST				0.250			
AQC:A19P	MULTI	<b>TPC: &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.250	0.000	0.000	0.000
NYSBA <b>M0010</b> BRIDGE <Exempt>	MID-HUDSON BRIDGE - BUILDING RENOVATIONS: ADMINISTRATION BUILDING:ROOF, HVAC, WINDOWS & DOOR REPLACEMENT. DUTCHESS AND ULSTER COUNTIES	OTHER 02/2010	0.000	CONST	0.700						
AQC:A19P	MULTI	<b>TPC: \$0.6-\$1.5 M</b>	<b>TOTAL 5YR COST :</b>		0.700	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA <b>M0012</b> BRIDGE <Exempt>	BRIDGE REHABILITATION: MID-HUDSON BRIDGE - E. APPROACH VIADUCT SPANS: FULL STRUCTURE(S) COATING IN FULL COMPLIANCE WITH LEAD ABATEMENT REGULATIONS, INCLUDING ARCH TRUSS/METRO-NORTH RAIL LINE. TO EXTEND SERVICE LIFE. DUTCHESS AND ULSTER COUNTIES	OTHER 03/2012	3.000	CONST			3.000				
AQC:A19P	MULTI	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	3.000	0.000	0.000	0.000	0.000
METRO-NORTH <b>M502-02-03</b> 2-STATIONS <Exempt>	POUGHKEEPSIE STA BLDING REHAB OF WINDOWS/DOORS & OTHER CRITICAL REPAIRS. MAY INCLUDE ENERGY START LIGHTS, GLASS PARTITIONS/WALLS TO UTILIZE DAYLIGHT, BIKE RACKS, LOW VOLATILE COATINGS, BUILDING MANAGEMENT SYSTEMS TO CONTROL UTILITIES. CITY/POUGHKEEPSIE	FTA 5307 01/2011 MTA 01/2011	0.459 0.115	MISC MISC		0.459 0.115					
AQC:B8P	DUTCHESS	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.574	0.000	0.000	0.000	0.000	0.000
METRO-NORTH <b>M502-03-BC</b> 2-STATIONS <Non-Exempt>	PARKING EXPANSION PROJECT AT BEACON STATION (ALSO KNOWN AS NYSDOT PIN 8825.24)	CMAQ 01/2010 MTA 01/2010	0.000 0.000	MISC MISC	6.400 1.600						
AQC:NON	DUTCHESS	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		8.000	0.000	0.000	0.000	0.000	0.000	0.000
METRO-NORTH <b>M504-01-07</b> 4-COMM&SIG <Exempt>	UPPER HUDSON SIGNAL IMPROVEMENTS FOR SIGNAL IMPROVEMENTS AND REPLACEMENT OF OUTDATED SIGNAL LOCATIONS AND EXPRESS VITAL SIGNAL CABLES.	CMAQ 01/2015 MTA 01/2015	3.200 0.800	MISC MISC						3.200 0.800	
AQC:B6P	MULTI	<b>TPC: \$26-\$40 M</b>	<b>TOTAL 5YR COST :</b>		0.000	0.000	0.000	0.000	0.000	4.000	0.000

**\*\* Poughkeepsie-Dutchess County Transportation Council \*\***

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**FFY 2011-2015 TIP**

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					PRE FFY 2011	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	POST FFY 2015	
AQ CODE	COUNTY	TOTAL PROJECT COST										
METRO-NORTH <b>M602-02-01</b> 2-STATIONS <Exempt>	POUGHKEEPSIE STATION BUILDING - CONTINUED REHABILITATION OF STATION BUILDING ELEMENTS IN ORDER TO ACHIEVE A STATE-OFGOOD REPAIR. (2010 - SEE M502-02-03)	FTA 5307 01/2012 MTA 01/2012 FTA 5307 01/2013 MTA 01/2013	0.800 0.200 4.000 1.000	MISC MISC MISC MISC			0.800 0.200			4.000 1.000		
AQC:B8P	DUTCHESS	<b>TPC: \$6-\$9.4 M</b>	<b>TOTAL 5YR COST :</b>		6.000	0.000	0.000	1.000	5.000	0.000	0.000	0.000
METRO-NORTH <b>M602-03-BC</b> 2-STATIONS <Non-Exempt>	PARKING EXPANSION AT BEACON STATION. (FORMERLY M402-03-13)	CMAQ 01/2015 MTA 01/2015	8.000 2.000	MISC MISC						8.000 2.000		
AQC:NON	DUTCHESS	<b>TPC: \$7.5-\$12 M</b>	<b>TOTAL 5YR COST :</b>		10.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000
METRO-NORTH <b>M602-03-WS</b> 2-STATIONS <Non-Exempt>	MNRR WASSAIC STATION PARKING EXPANSION: ADD 300 NEW PARKING SPACES TO THE EXISTING 250-SPACE LOT; ON THE EAST SIDE OF THE TRACKS; INSTALL ADDITIONAL SIGNS AND LIGHTS FOR THE EXPANDED LOT	CMAQ 01/2015 MTA 01/2015	1.300 0.325	MISC MISC						1.300 0.325		
AQC:NON	DUTCHESS	<b>TPC: \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>		1.625	0.000	0.000	0.000	0.000	0.000	1.625	0.000
METRO-NORTH <b>M606-01-02</b> 6-SHP&YRD <Exempt>	WASSAIC YARD EXPANSION - THIS PROJECT WILL INCREASE TRAIN STORAGE CAPACITY AT WASSAIC YARD.	MTA 01/2012	3.000	MISC			3.000					
AQC:B11P	DUTCHESS	<b>TPC: \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>		3.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000
NYSBA <b>N0001</b> BRIDGE <Exempt>	BRIDGE REHABILITATION:NEWBURGH-BEACON BRIDGE - DECK REPLACEMENT AND ELECTRICAL UPGRADE, SOUTH SPAN TO EXTEND SERVICE LIFE. DUTCHESS AND ORANGE COUNTIES	OTHER 03/2013 OTHER 03/2014 OTHER 01/2015	22.000 25.000 25.000	ROWACQU ROWACQU ROWACQU				22.000	25.000	25.000		
AQC:A19P	MULTI	<b>TPC: \$50-\$85 M</b>	<b>TOTAL 5YR COST :</b>		72.000	0.000	0.000	0.000	22.000	25.000	25.000	0.000
NYSBA <b>N0002</b> BRIDGE <Exempt>	BRIDGE PAINTING:NEWBURGH-BEACON BRIDGE - SUPERSTRUCTURE PAINTING NORTH SPAN: FULL STRUCTURE COATING IN FULL COMPLIANCE WITH LEAD ABATEMENT REGULATIONS, INCLUDING GIRDER SPANS, DECK TRUSSES, THRU TRUSSES, BEAM SPANS AND FLOOR SYSTEM. PAINT PROGRAM OVER 4	OTHER 03/2010 OTHER 03/2011 OTHER 03/2012 OTHER 03/2013	0.000 7.625 7.625 7.625	CONST CONST CONST CONST	7.625	7.625	7.625	7.625				
AQC:A19P	MULTI	<b>TPC: \$26-\$40 M</b>	<b>TOTAL 5YR COST :</b>		22.875	7.625	7.625	7.625	7.625	0.000	0.000	0.000

