

# **PDCTC Annual Listing of Obligated Projects (FFY 2009)**

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**December 2009**

**Poughkeepsie-Dutchess County Transportation Council (PDCTC)**

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## **Poughkeepsie-Dutchess County Transportation Council**

Annual Listing of Obligated Projects-Federal Fiscal Year (FFY) 2009

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### **Purpose**

The Transportation Improvement Program (TIP) is a five year listing of transportation projects that will be wholly or partially paid for with money from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The current 2008-2012 TIP was approved in October 2007 and covers Federal Fiscal Years (FFY) 2008 through 2012.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a daily basis, usually as the result of personnel, consultant, or resource availability, and the refinement of a project's scope as it is advanced; thus, the TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not at any one point in time provide accounting-level precision of actual, current project level costs and schedules - except when the TIP is first approved

Therefore, to ensure that the public has an accurate understanding of how federal funds are actually spent on transportation projects, Congress included in the [Safe, Accountable, Flexible, Efficient Transportation Equity Act \(SAFETEA\)](#) a requirement that the organizations responsible for approving the TIP publish an annual listing of project obligations.

### **What are project obligations?**

You might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

### **Do project obligations mean the work is underway?**

Not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened and verified and the project awarded to a contractor. This process can create a three to four month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner; these are generally due to competing priorities with the project sponsor. If there is a question on the status of a specific project, the project sponsor should be contacted.

### **Project Listing**

The following table lists projects that had Federal funds obligated during FFY 2009 (October 1, 2008 – September 30, 2009) and identifies the phases for which those funds were obligated. The table is split into two parts: FHWA funded projects and FTA funded projects.

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The table includes basic data about each project:

- PIN (Project Identification Number): Used by agencies to identify each project for which it is responsible.
- Project Description: A brief outline of the project, generally limited to the project type, scope, and major features. More detailed information on these projects can be found in the [2008-2012 Transportation Improvement Program \(TIP\)](#).
- Project Sponsor: The agency responsible for proposing and completing the project.
- Total Federal Project Cost: This is the total amount of Federal funds budgeted for the project (in millions of dollars). It does not include non-federal funds (e.g. State or local funds).
- Federal Funds Programmed on 2008-2012 TIP: Federal funds on the 2008-2012 TIP. Some projects span more than one TIP or may have funding on a prior or upcoming TIP to complete the project.
- Project Phases Obligated in FFY 2009: These are the phases for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Any transportation project, large or small, begins with an idea or plan and ends with construction and/or a purchase of equipment or a service. Below are phases mentioned in this listing:
  - Preliminary Design: Basic engineering on each alternative, traffic studies, environmental analyses, and other work specific to the project is completed. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
  - Detailed Design: The actual plans and specifications that the construction contractor will use are created.
  - Right of Way Incidentals: Work done to prepare for the acquisition of the right-of-way.
  - Right of Way Acquisition: Right-of-way necessary for the completion of a project, either through purchase or easements.
  - Construction: All of the work to build the project, whether by a contractor or agency.
  - Construction Inspection: In order to make sure that construction is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is done by NYSDOT or the Dutchess County Department of Public Works, but it is often contracted out.

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- **Miscellaneous:** Usually associated with transit projects, this may involve the purchase and acquisition of rolling stock and associated equipment. In some cases, it covers the construction of fixed or permanent facilities such as a station, parking, or maintenance/storage facility.
  
- **Federal funds obligated in FFY 2009:** Federal funds (in millions of dollars) obligated in the FFY.
  
- **Federal funds remaining on 2008-2012 TIP:** Balance of Federal funds (in millions of dollars) in FFY 2008-2012.

The list of FTA funded projects does not identify individual phases as shown for FHWA funded projects; this is because most transit agencies use funds to purchase capital equipment and do not use the funds to build infrastructure projects as done with the highway program. Instead, the table lists the grants which were awarded and obligated during FFY 2009.

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<b>FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS</b>							
<b>PIN #</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT SPONSOR</b>	<b>TOTAL FEDERAL PROJECT COST (\$ MILLION)</b>	<b>FEDERAL FUNDS PROGRAMMED ON 2008-2012 TIP</b>	<b>PROJECT PHASES OBLIGATED IN FFY 2009</b>	<b>FEDERAL FUNDS OBLIGATED IN FFY 2009 (\$ MILLION)</b>	<b>FEDERAL FUNDS REMAINING ON 2008-2012 TIP (\$ MILLION)</b>
801010	ROUTE 9 OVER CRUM ELBOW CREEK BRIDGE REHABILITATION. BIN 1005360. TOWN OF HYDE PARK.	NYSDOT	6.216	0.000	CONSTRUCTION	0.450	0.000
801068	ROUTE 9: INSTALLATION OF STORM WATER SEPARATORS AT WAPPINGER CREEK ON ROUTE 9. VILLAGE OF WAPPINGER FALLS.	NYSDOT	0.293	0.293	CONSTRUCTION	0.293	0.000
804085	ROUTE 9 AT I-84 INTERCHANGE: WIDEN ROUTE 9 FROM 3 TO 6 LANES WITH TURNING LANES AND A RAISED MEDIAN FROM THE CENTER DRIVEWAY OF THE DUTCHESS MALL TO ROUTE 52. BUILD PARTIAL CLOVERLEAF, ADD AUXILIARY LANES, AND CLIMBING LANES. TOWN OF FISHKILL.	NYSDOT	24.963	0.000	CONSTRUCTION	0.219	0.000
812660	TSP AT CR 42 (ARTHURSBURG ROAD) INTERSECTION IMPROVEMENTS TO INCREASE SAFETY. TOWN OF LAGRANGE.	NYSDOT	4.880	0.000	CONSTRUCTION	0.395	0.000
839324	ROUTE 376 AT ROBINSON LANE/LAKE WALTON ROAD INTERSECTION: RECONSTRUCTION TO ADD LEFT TURNING LANES ON ALL FOUR APPROACHES. TOWN OF EAST FISHKILL.	NYSDOT	2.048	2.048	PRELIMINARY DESIGN ROW INCIDENTALS	0.080 0.008	1.960
850520	ROUTE 199 AT ROUTE 9G PARK & RIDE. TOWN OF RHINEBECK.	NYSDOT	0.314	0.314	CONSTRUCTION CONSTRUCTION INSPECTION	0.283 0.031	0.000
875378	CR 2 (LEEDSVILLE ROAD) OVER THE MILL CREEK BRIDGE REPLACEMENT (BIN 3342640). TOWN OF AMENIA.	DUTCHESS COUNTY	0.794	0.794	PRELIMINARY DESIGN CONSTRUCTION CONSTRUCTION INSPECTION	0.040 0.657 0.073	0.024
875581	CR 41 (CRUM ELBOW ROAD) OVER THE FALLKILL CREEK BRIDGE REPLACEMENT (BIN 3343170). TOWN OF HYDE PARK.	DUTCHESS COUNTY	0.960	0.960	CONSTRUCTION CONSTRUCTION INSPECTION	0.810 0.090	0.060
875725	LIME KILN ROAD OVER THE TEN MILE RIVER BRIDGE REHABILITATION (BIN 3342920). INCLUDES CLEANING AND PAINTING STEEL TRUSS MEMBERS, WATERPROOFING DECK, CONCRETE REPAIR WORK, SIDEWALKS, AND GUIDERAIL. TOWN OF DOVER.	DUTCHESS COUNTY	0.991	0.991	CONSTRUCTION CONSTRUCTION INSPECTION	0.869 0.096	0.026
875786	BRIDGE STREET OVER METRO-NORTH RAILROAD HUDSON DIVISION LINE BRIDGE REHABILITATION (BIN 2262890). TOWN OF POUGHKEEPSIE (NEW HAMBURG).	METRO-NORTH RAILROAD	1.612	1.612	ROW ACQUISITION	0.028	1.584
875912	2005/2006 DUTCHESS COUNTY PAVEMENT MARKINGS: IMPROVE SAFETY BY INCREASING THE REFLECTIVITY AND DELINEATION OF PAVEMENT MARKINGS ON FEDERAL AID ELIGIBLE HIGHWAYS AT VARIOUS LOCATIONS.	DUTCHESS COUNTY	1.816	1.240	CONSTRUCTION CONSTRUCTION INSPECTION	1.116 0.124	0.000
875979	PAVEMENT AND SHOULDER REHABILITATION: CR 27, CR 93, CR 114, CR 35 AND CR 77. TOWNS OF EAST FISHKILL, FISHKILL, WAPPINGER, AND POUGHKEEPSIE.	DUTCHESS COUNTY	4.240	4.240	CONSTRUCTION CONSTRUCTION INSPECTION	3.816 0.424	0.000
875997	STABILIZE POUGHKEEPSIE RAILROAD BRIDGE AND CONSTRUCT A PEDESTRIAN WALKWAY LINKING THE TWO SIDES OF THE HUDSON RIVER. SAFETEA-LU HIGH PRIORITY PROJECT. CITY OF POUGHKEEPSIE.	CITY OF POUGHKEEPSIE	0.610	0.610	CONSTRUCTION CONSTRUCTION INSPECTION	0.600 0.010	0.000
876024	DUTCHESS RAIL TRAIL: OVEROCKER ROAD TO MORGAN LAKE (STAGE 2). TOWN OF POUGHKEEPSIE.	DUTCHESS COUNTY	0.948	0.500	CONSTRUCTION CONSTRUCTION INSPECTION	0.584 0.079	0.000
876025	DUTCHESS RAIL TRAIL: ROUTE 82 TO ROUTE 376 (SOUTH) & LAKE WALTON ROAD TO OLD MANCHESTER ROAD (STAGE 3). TOWNS OF EAST FISHKILL, LAGRANGE, AND WAPPINGER.	DUTCHESS COUNTY	7.584	7.584	CONSTRUCTION CONSTRUCTION INSPECTION	7.064 0.520	0.000
876034	VIOLET AVENUE ELEMENTARY SCHOOL SIDEWALK IMPROVEMENTS-SAFE ROUTES TO SCHOOL PROGRAM. TOWN OF POUGHKEEPSIE.	TOWN OF POUGHKEEPSIE	0.423	0.000	MISCELLANEOUS	0.423	0.000
876065	BUCKINGHAM AVENUE/INWOOD AVENUE PAVEMENT REHABILITATION: EAST CEDAR STREET TO FULTON STREET. TOWN OF POUGHKEEPSIE.	TOWN OF POUGHKEEPSIE	0.391	0.391	CONSTRUCTION CONSTRUCTION INSPECTION	0.352 0.039	0.000
876066	FAIRVIEW AVENUE PAVEMENT REHABILITATION: CITY LINE TO FULTON STREET. TOWN OF POUGHKEEPSIE.	TOWN OF POUGHKEEPSIE	0.850	0.850	CONSTRUCTION CONSTRUCTION INSPECTION	0.765 0.085	0.000
878042	WALKWAY OVER THE HUDSON WATERFRONT ELEVATOR CONSTRUCTION. PROJECT WILL PROVIDE ACCESS TO THE ELEVATED WALKWAY/BIKEWAY AND WILL INCLUDE 250 FT PAVED ADA COMPLIANT PATHWAY LEADING TO THE BASE OF THE ELEVATOR FROM AN EXISTING SIDEWALK. CITY OF POUGHKEEPSIE.	NYSOPRHP	2.400	2.400	MISCELLANEOUS	2.400	0.000
881090	SFY 09/10 PREVENTATIVE MAINTENANCE INITIATIVE (PMI) PAVING. WORK WILL BE DONE ONLY ON ELIGIBLE FED-AID ROUTES ONLY THROUGHOUT DUTCHESS (1.4M ARRA) AND COLUMBIA (2.412M ARRA) COUNTIES.	NYSDOT	3.812	3.812	CONSTRUCTION CONSTRUCTION INSPECTION	3.467 0.345	0.000
882038	METROPOL CONTRACT WITH NYSDOT TO PROMOTE NON-SINGLE OCCUPANT MODE CHOICES, RIDESHARING, DIRECTION / TIME OF TRAVEL THAT LEADS TO REDUCED CONGESTION & IMPROVED AIR QUALITY IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER.	NYSDOT	4.080	2.760	MISCELLANEOUS	0.720	2.040
882157	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS AND PUTNAM COUNTIES.	NYSDOT	4.360	4.360	MISCELLANEOUS	0.872	2.619
882382	ENHANCED REGIONAL COMMUTER CHOICE ACTIVITIES. INTEGRATED SERVICE DELIVERY OF COMMUTER CHOICE ACTIVITIES TO INCREASE SHARED RIDE TRAVEL AND TRANSIT USAGE IN THE DUTCHESS COUNTY AREA.	NYSDOT	0.600	0.420	MISCELLANEOUS	0.060	0.360
893242	WHEELER RD METRO NORTH RAILROAD CROSSING UPGRADE. TOWN OF DOVER.	NYSDOT	0.126	0.126	DETAILED DESIGN CONSTRUCTION CONSTRUCTION INSPECTION	0.009 0.108 0.009	0.000
<b>TOTAL</b>	<b>HIGHWAY PROJECTS IN DUTCHESS COUNTY</b>		<b>75.311</b>	<b>36.305</b>		<b>28.413</b>	<b>8.673</b>

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<b>PIN #</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT SPONSOR</b>	<b>FEDERAL FUNDS OBLIGATED IN FFY 2009 (\$ MILLION)</b>	<b>GRANT #</b>
8TRD32	FFY 2009 PREVENTIVE MAINTENANCE FOR DUTCHESS COUNTY MASS TRANSIT.	DUTCHESS COUNTY	0.800	NY-96-X013
8TRD34	PLANNING ACTIVITIES TO SUPPORT DUTCHESS COUNTY MASS TRANSIT.	DUTCHESS COUNTY	0.032	NY-90-X613
8TRD35	PURCHASE SIX COACH BUSES, INCLUDING TWO DIESEL-HYBRIDS, FOR DUTCHESS COUNTY MASS TRANSIT.	DUTCHESS COUNTY	2.785	NY-96-X013
8TRD54	REPLACE TWO SUPPORT VEHICLES (P/U TRUCK, 4X4) FOR DUTCHESS COUNTY MASS TRANSIT.	DUTCHESS COUNTY	0.057	NY-90-X613
8TRD55	UPGRADE AND REPLACE COMPUTERS AND SERVERS AT DUTCHESS COUNTY MASS TRANSIT.	DUTCHESS COUNTY	0.030	NY-90-X613
8TRD56	PURCHASE EIGHT REPLACEMENT BUSES, INCLUDING TWO DIESEL-HYBRIDS, FOR DUTCHESS COUNTY MASS TRANSIT.	DUTCHESS COUNTY	0.874	NY-96-X013
8TRD72	PURCHASE FAREBOX EQUIPMENT FOR 21 VEHICLES FOR DUTCHESS COUNTY MASS TRANSIT (PARTIAL).	DUTCHESS COUNTY	0.145	NY-96-X013
8TRD72	PURCHASE FAREBOX EQUIPMENT FOR 21 VEHICLES FOR DUTCHESS COUNTY MASS TRANSIT (PARTIAL).	DUTCHESS COUNTY	0.055	NY-90-X013
8TRD31	PREVENTIVE MAINTENANCE FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	0.252	NY-96-X023
8TRD41	PURCHASE ONE SUPPORT VEHICLE FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	0.036	NY-96-X023
8TRD44	PURCHASE ONE SERVICE VEHICLE FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	0.160	NY-96-X023
8TRD45	ITS SOFTWARE AND EQUIPMENT FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	0.025	NY-96-X023
8TRD57	PURCHASE VEHICLE DIAGNOSTIC SYSTEM FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	0.156	NY-96-X023
8TRD65	PURCHASE TWO DIESEL-HYBRID TRANSIT VEHICLES FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	1.250	NY-96-X023
8TRD74	PURCHASE FAREBOX EQUIPMENT FOR EIGHT VEHICLES FOR CITY OF POUGHKEEPSIE BUS SYSTEM.	CITY OF POUGHKEEPSIE	0.088	NY-96-X023
M502-99-03	POUGHKEEPSIE STATION BUILDING REHABILITATION: WINDOWS & DOORS.	METRO-NORTH RAILROAD	0.800	NY-56-0001
M502-99-03	POUGHKEEPSIE STATION BUILDING REHABILITATION: WINDOWS & DOORS.	METRO-NORTH RAILROAD	3.811	NY-96-X011