

# SHARED SERVICES SUMMIT 2014



Sponsored by: **Marcus J. Molinaro** County Executive



*Focus. Inclusion. Logic. Fairness.*



# Municipal Consolidation & Shared Services Grant Program

*“incentivize municipal projects that consolidate services, produce shared services, evaluate municipal consolidation opportunities and implementation possibilities, eliminate an entire government entity, establish the regional delivery of services, and/or offer other efficiency improvements”*

## Project Types

- Dissolution of a layer of government
- Consolidation of Services
- Shared Services
- Regional Delivery of Services
- Consolidation Planning and/or Implementation
- Other Efficiency Improvements



2014

**Municipal Consolidation & Shared  
Services Grant Program  
Awards**

# City of Beacon, Town of Fishkill and Village of Fishkill Police Consolidation Plan

## Project Award: \$90,000

Conduct an assessment of police department operations and develop an implementation plan for consolidation and/or shared services between departments.

The consolidation could result in a savings of at least \$1 million and the elimination of duplication in personnel, equipment, insurance and service redundancy.



# Shared Electronic Fuel Dispensing System

## Project Award: \$16,180

Installation of an electronic monitoring and fuel dispensing system at the Town of Clinton Highway Department, eliminating the need for fuel storage tanks at the fire district facilities.

Sheriffs will also be able to use this system instead of traveling to other outposts, reducing wear-and-tear on vehicles.



(Town of Clinton, East Clinton and West Clinton Fire Districts and the D.C. Sheriff's Office)

# Consolidation of IT Services and ECMS Implementation

**Project Award:  
\$58,500**

Consolidate the Towns of Dover and Beekman's IT Departments and share an electronic content management system (ECMS) to improve security and public access to information and reduce costs of printed records storage.



(Town of Dover and Town of Beekman)



# Consolidation of the Hyde Park Fire and Water District and the Staatsburg Fire District

**Project Award:  
\$15,000**

Develop a plan to consolidate the Hyde Park Fire and Water District and the Staatsburg Fire District.

The project will explore cost savings and operational efficiencies to be achieved through a consolidation.

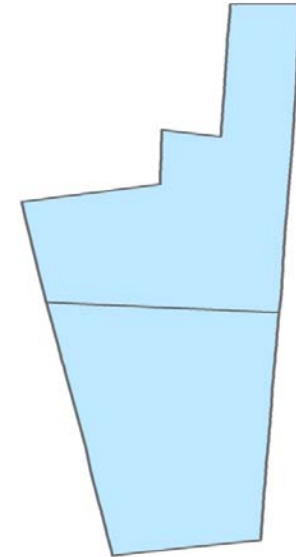
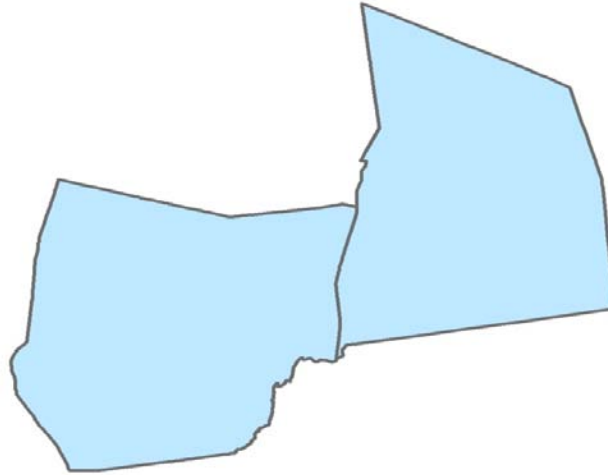


# Municipal Shared Highway Equipment

**Project Award:  
\$265,000**

Purchase highway equipment to be shared among participating towns for more efficient and productive paving/patching projects.

The shared equipment will eliminate the need for individual towns to rent equipment annually and reduce costs by over \$1 million.



(Towns of Amenia, Milan, North East and Rhinebeck)

# Consolidated Salt Spreading Operations

**Project Award:  
\$63,000**

Consolidate salt spreading operations between the Town of Poughkeepsie and the Spackenkill Union Free School District.

The elimination of redundant services and equipment will generate over \$200,000 in labor, material, maintenance and equipment savings.



(Town of Poughkeepsie and Spackenkill Union Free School District)

# Water and Waste Water System Transfer

**Project Award:  
\$80,000**

Evaluate the potential transfer of ownership of the Village of Tivoli's Water & Sewer Systems to the DCWWA.

Benefits to be achieved as a result of the transfer will result in improved efficiencies, service delivery and savings for local taxpayers.



(Village of Tivoli and D.C. Water and Waste Water Authority)

# Tri-Municipal Wastewater Treatment Aeration System Upgrades

**Project Award:  
\$200,000**

Continue the replacement of the current aeration system to a more energy-efficient, higher capacity, modern alternative which will increase the treatment plant's capacity by up to 50% of its current capability.



(Village of Wappingers Falls, Town of Poughkeepsie and Town of Wappinger)

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