

**** POUGHKEEPSIE-DUTCHESS COUNTY TRANSPORTATION COUNCIL ****

Wednesday, May 20, 2009

TIP AMENDMENT: PDCTC08-08

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2007						
					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

LOCAL 8TRD31 TRANSIT <Exempt>	PREVENTATIVE MAINTENANCE FUNDING FOR THE POUGHKEEPSIE TRANSIT SYSTEM TO INCLUDE VEHICLE LIFTS, CLEANING EQUIPMENT, MAINTENANCE SOFTWARE, FUEL DISPENSING EQUIPMENT, AND MISC. FACILITY EQUIPMENT.	FTA 5307 10/2007 STATE 10/2007 LOCAL 10/2007 FTA 5307 10/2008 STATE 10/2008 LOCAL 10/2008 FTA 5307 10/2009 STATE 10/2009 LOCAL 10/2009 FTA 5307 10/2010 STATE 10/2010 LOCAL 10/2010 FTA 5307 10/2011 STATE 10/2011 LOCAL 10/2011	0.200 0.025 0.025 0.204 0.026 0.026 0.208 0.026 0.026 0.212 0.027 0.027 0.216 0.027 0.027	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.200 0.025 0.025						
AQC:B3P	DUTCHESS TOTAL PROJECT COST > 1.302	TOTAL SYR COST >	1.302		0.000	0.250	0.256	0.260	0.266	0.270	0.000	

To

LOCAL 8TRD31 TRANSIT <Exempt>	PREVENTATIVE MAINTENANCE FUNDING FOR THE POUGHKEEPSIE TRANSIT SYSTEM TO INCLUDE VEHICLE LIFTS, CLEANING EQUIPMENT, MAINTENANCE SOFTWARE, FUEL DISPENSING EQUIPMENT, AND MISC. FACILITY EQUIPMENT.	FTA 5307 10/2007 STATE 10/2007 LOCAL 10/2007 FTA 09 ARRA 05/2009 FTA 5307 10/2009 STATE 10/2009 LOCAL 10/2009 FTA 5307 10/2010 STATE 10/2010 LOCAL 10/2010 FTA 5307 10/2011 STATE 10/2011 LOCAL 10/2011	0.200 0.025 0.025 0.256 0.208 0.026 0.026 0.212 0.027 0.027 0.216 0.027 0.027	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		0.200 0.025 0.025	0.256					
AQC:B3P	DUTCHESS TOTAL PROJECT COST > 1.302	TOTAL SYR COST >	1.302		0.000	0.250	0.256	0.260	0.266	0.270	0.000	

Ballot Comment:

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					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

DC LOOP 8TRD32 TRANSIT <Exempt>	FFY 2009 PREVENTIVE MAINTENANCE FUNDING FOR THE DUTCHESS COUNTY MASS TRANSIT (LOOP) BUS SYSTEM.	FTA 5307 01/2007	0.000	MISC	0.640						
		LOCAL 01/2007	0.000	MISC	0.080						
		STATE 01/2007	0.000	MISC	0.080						
		FTA 5307 01/2008	0.640	MISC		0.640					
		LOCAL 01/2008	0.080	MISC		0.080					
		STATE 01/2008	0.080	MISC		0.080					
		FTA 5307 01/2009	0.640	MISC			0.640				
		STATE 01/2009	0.080	MISC			0.080				
		LOCAL 01/2009	0.080	MISC			0.080				
		FTA 5307 01/2010	0.640	MISC				0.640			
		LOCAL 01/2010	0.080	MISC				0.080			
		STATE 01/2010	0.080	MISC				0.080			
		FTA 5307 01/2011	0.640	MISC					0.640		
		LOCAL 01/2011	0.080	MISC					0.080		
		STATE 01/2011	0.080	MISC					0.080		
		FTA 5307 01/2012	0.640	MISC						0.640	
LOCAL 01/2012	0.080	MISC						0.080			
STATE 01/2012	0.080	MISC						0.080			
AQC:B3P	DUTCHESS	TOTAL PROJECT COST > 4.800	TOTAL 5YR COST >	4.000		0.800	0.800	0.800	0.800	0.800	0.000

To

DC LOOP 8TRD32 TRANSIT <Exempt>	FFY 2009 PREVENTIVE MAINTENANCE FUNDING FOR THE DUTCHESS COUNTY MASS TRANSIT (LOOP) BUS SYSTEM.	FTA 5307 01/2007	0.000	MISC	0.640						
		LOCAL 01/2007	0.000	MISC	0.080						
		STATE 01/2007	0.000	MISC	0.080						
		FTA 5307 01/2008	0.640	MISC		0.640					
		LOCAL 01/2008	0.080	MISC		0.080					
		STATE 01/2008	0.080	MISC		0.080					
		FTA 09 ARRA 05/2009	0.840	MISC			0.840				
		FTA 5307 01/2010	0.640	MISC				0.640			
		LOCAL 01/2010	0.080	MISC				0.080			
		STATE 01/2010	0.080	MISC				0.080			
		FTA 5307 01/2011	0.640	MISC					0.640		
		LOCAL 01/2011	0.080	MISC					0.080		
		STATE 01/2011	0.080	MISC					0.080		
		FTA 5307 01/2012	0.640	MISC						0.640	
		LOCAL 01/2012	0.080	MISC						0.080	
		STATE 01/2012	0.080	MISC						0.080	
AQC:B3P	DUTCHESS	TOTAL PROJECT COST > 4.840	TOTAL 5YR COST >	4.040		0.800	0.800	0.840	0.800	0.800	0.000

Ballot Comment:

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					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

DC LOOP 8TRD35 TRANSIT <Exempt>	REPLACE SIX (6) COACH BUSES FOR THE DUTCHESS COUNTY MASS TRANSIT (LOOP) BUS SYSTEM, TWO (2) OF WHICH WILL BE DIESEL-HYBRIDS.	FTA 5307 01/2010 LOCAL 01/2010 STATE 01/2010	1.632 0.204 0.204	MISC MISC MISC				1.632 0.204 0.204			
AQC:B10P	DUTCHESS TOTAL PROJECT COST > 2.040	TOTAL 5YR COST >	2.040		0.000	0.000	0.000	2.040	0.000	0.000	0.000

To

DC LOOP 8TRD35 TRANSIT <Exempt>	REPLACE SIX (6) COACH BUSES FOR THE DUTCHESS COUNTY MASS TRANSIT (LOOP) BUS SYSTEM, TWO (2) OF WHICH WILL BE DIESEL-HYBRIDS.	FTA 09 ARRA 05/2009	2.750	MISC			2.750				
AQC:B10P	DUTCHESS TOTAL PROJECT COST > 2.750	TOTAL 5YR COST >	2.750		0.000	0.000	2.750	0.000	0.000	0.000	0.000

Ballot Comment:

From

POK TRANSIT 8TRD41 TRANSIT <Exempt>	PURCHASE ONE (1) REPLACEMENT SUPPORT VEHICLE FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 01/2010 LOCAL 01/2010 STATE 01/2010	0.016 0.002 0.002	MISC MISC MISC				0.016 0.002 0.002			
AQC:B2P	DUTCHESS TOTAL PROJECT COST > 0.020	TOTAL 5YR COST >	0.020		0.000	0.000	0.000	0.020	0.000	0.000	0.000

To

POK TRANSIT 8TRD41 TRANSIT <Exempt>	PURCHASE ONE (1) REPLACEMENT SUPPORT VEHICLE FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 09 ARRA 05/2009	0.036	MISC			0.036				
AQC:B2P	DUTCHESS TOTAL PROJECT COST > 0.036	TOTAL 5YR COST >	0.036		0.000	0.000	0.036	0.000	0.000	0.000	0.000

Ballot Comment:

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2007						
					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

POK TRANSIT 8TRD42 TRANSIT <Non-Exempt>	CONSTRUCT A NEW TRANSIT TRANSFER STATION AT MAIN & MARKET STREET. CITY OF POUGHKEEPSIE	FTA 5307 01/2008 LOCAL 01/2008 STATE 01/2008	1.490 0.312 0.077	MISC MISC MISC			1.490 0.312 0.077					
AQC:NON	DUTCHESS	TOTAL PROJECT COST > 1.879	TOTAL 5YR COST >	1.879		0.000	1.879	0.000	0.000	0.000	0.000	0.000

To

POK TRANSIT 8TRD42 TRANSIT <Non-Exempt>	CONSTRUCT A NEW TRANSIT TRANSFER STATION AT MAIN & MARKET STREET. CITY OF POUGHKEEPSIE	FTA 5307 01/2008 LOCAL 01/2008 STATE 01/2008 FTA 09 ARRA 05/2009	1.490 0.312 0.077 0.700	MISC MISC MISC MISC			1.490 0.312 0.077		0.700			
AQC:NON	DUTCHESS	TOTAL PROJECT COST > 2.579	TOTAL 5YR COST >	2.579		0.000	1.879	0.700	0.000	0.000	0.000	0.000

Ballot Comment:

From

POK TRANSIT 8TRD44 TRANSIT <Exempt>	PURCHASE ONE (1) REPLACEMENT SERVICE VEHICLE FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 01/2009 LOCAL 01/2009 STATE 01/2009	0.040 0.005 0.005	MISC MISC MISC			0.040 0.005 0.005					
AQC:B2P	DUTCHESS	TOTAL PROJECT COST > 0.050	TOTAL 5YR COST >	0.050		0.000	0.000	0.050	0.000	0.000	0.000	0.000

To

POK TRANSIT 8TRD44 TRANSIT <Exempt>	PURCHASE ONE (1) REPLACEMENT SERVICE VEHICLE FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 09 ARRA 05/2009	0.160	MISC			0.160					
AQC:B2P	DUTCHESS	TOTAL PROJECT COST > 0.160	TOTAL 5YR COST >	0.160		0.000	0.000	0.160	0.000	0.000	0.000	0.000

Ballot Comment:

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					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

POK TRANSIT 8TRD45 TRANSIT <Exempt>	ITS SOFTWARE AND EQUIPMENT-INTELLIGENT TRANSPORTATION SYSTEM. EXPANSION OF THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM ITS ARCHITECTURE AS REQUIRED BY FTA GUIDELINES.	FTA 5307 01/2010 LOCAL 01/2010 STATE 01/2010	0.100 0.013 0.013	MISC MISC MISC				0.100 0.013 0.013			
AQC:B4P	DUTCHESS TOTAL PROJECT COST > 0.126	TOTAL 5YR COST >	0.126		0.000	0.000	0.000	0.126	0.000	0.000	0.000

To

POK TRANSIT 8TRD45 TRANSIT <Exempt>	ITS SOFTWARE AND EQUIPMENT-INTELLIGENT TRANSPORTATION SYSTEM. EXPANSION OF THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM ITS ARCHITECTURE AS REQUIRED BY FTA GUIDELINES.	FTA 09 ARRA 05/2009	0.025	MISC			0.025				
AQC:B4P	DUTCHESS TOTAL PROJECT COST > 0.025	TOTAL 5YR COST >	0.025		0.000	0.000	0.025	0.000	0.000	0.000	0.000

Ballot Comment:

From

DC LOOP 8TRD56 TRANSIT <Exempt>	PURCHASE EIGHT (8) REPLACEMENT BUSES FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP); PURCHASE INCLUDES TWO (2) HYBRIDS.	FTA 5307 10/2009 LOCAL 10/2009 STATE 10/2009	0.928 0.116 0.116	MISC MISC MISC				0.928 0.116 0.116			
AQC:B10Z	DUTCHESS TOTAL PROJECT COST > 1.160	TOTAL 5YR COST >	1.160		0.000	0.000	0.000	1.160	0.000	0.000	0.000

To

DC LOOP 8TRD56 TRANSIT <Exempt>	PURCHASE EIGHT (8) REPLACEMENT BUSES FOR THE DUTCHESS COUNTY MASS TRANSIT SYSTEM (LOOP); PURCHASE INCLUDES TWO (2) HYBRIDS.	FTA 09 ARRA 05/2009	0.874	MISC			0.874				
AQC:B10Z	DUTCHESS TOTAL PROJECT COST > 0.874	TOTAL 5YR COST >	0.874		0.000	0.000	0.874	0.000	0.000	0.000	0.000

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AQ CODE	COUNTY										

From

POK TRANSIT 8TRD57 TRANSIT <Exempt>	PURCHASE A VEHICLE DIAGNOSTIC SYSTEM FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 10/2008 STATE 10/2008 LOCAL 10/2008	0.124 0.016 0.016	MISC MISC MISC				0.124 0.016 0.016				
AQC:B5Z	DUTCHESS	TOTAL PROJECT COST > 0.156	TOTAL 5YR COST >	0.156		0.000	0.000	0.156	0.000	0.000	0.000	0.000

To

POK TRANSIT 8TRD57 TRANSIT <Exempt>	PURCHASE A VEHICLE DIAGNOSTIC SYSTEM FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 09 ARRA 05/2009	0.156	MISC				0.156				
AQC:B5Z	DUTCHESS	TOTAL PROJECT COST > 0.156	TOTAL 5YR COST >	0.156		0.000	0.000	0.156	0.000	0.000	0.000	0.000

Ballot Comment:

From

POK TRANSIT 8TRD65 TRANSIT <Exempt>	PURCHASE TWO (2) HYBRID ELECTRIC TRANSIT VEHICLES FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 5307 10/2009 STATE 10/2009 LOCAL 10/2009	0.460 0.058 0.058	MISC MISC MISC				0.460 0.058 0.058				
AQC:B10Z	DUTCHESS	TOTAL PROJECT COST > 0.576	TOTAL 5YR COST >	0.576		0.000	0.000	0.000	0.576	0.000	0.000	0.000

To

POK TRANSIT 8TRD65 TRANSIT <Exempt>	PURCHASE TWO (2) HYBRID ELECTRIC TRANSIT VEHICLES FOR THE CITY OF POUGHKEEPSIE TRANSIT SYSTEM.	FTA 09 ARRA 05/2009	1.250	MISC				1.250				
AQC:B10Z	DUTCHESS	TOTAL PROJECT COST > 1.250	TOTAL 5YR COST >	1.250		0.000	0.000	1.250	0.000	0.000	0.000	0.000

Ballot Comment:

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					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

POK TRANSIT 8TRD70 TRANSIT <Exempt>	BUS WASH SYSTEM FOR THE CITY OF POUGHKEEPSIE.	FTA 5309 10/2008 LOCAL 10/2008 STATE 10/2008	0.320 0.340 0.040	MISC MISC MISC			0.320 0.340 0.040				
AQC:B3P	DUTCHESS TOTAL PROJECT COST > 0.700	TOTAL 5YR COST >	0.700		0.000	0.000	0.700	0.000	0.000	0.000	0.000

To

POK TRANSIT 8TRD70 TRANSIT <Exempt>	BUS WASH SYSTEM FOR THE CITY OF POUGHKEEPSIE.	FTA 09 ARRA 05/2009	0.700	MISC			0.700				
AQC:B3P	DUTCHESS TOTAL PROJECT COST > 0.700	TOTAL 5YR COST >	0.700		0.000	0.000	0.700	0.000	0.000	0.000	0.000

Ballot Comment:

From

DC LOOP 8TRD72 TRANSIT <Exempt>	PURCHASE FAREBOX EQUIPMENT FOR TWENTY-ONE (21) VEHICLES FOR DUTCHESS COUNTY MASS TRANSIT (LOOP) BUS SYSTEM	FTA 5307 10/2008 LOCAL 10/2008 STATE 10/2008	0.185 0.023 0.023	MISC MISC MISC			0.185 0.023 0.023				
AQC:B5Z	DUTCHESS TOTAL PROJECT COST > 0.231	TOTAL 5YR COST >	0.231		0.000	0.000	0.231	0.000	0.000	0.000	0.000

To

DC LOOP 8TRD72 TRANSIT <Exempt>	PURCHASE FAREBOX EQUIPMENT FOR TWENTY-ONE (21) VEHICLES FOR DUTCHESS COUNTY MASS TRANSIT (LOOP) BUS SYSTEM	FTA 09 ARRA 05/2009 FTA 5307 05/2009 LOCAL 05/2009 STATE 05/2009	0.050 0.135 0.018 0.018	MISC MISC MISC MISC			0.050 0.135 0.018 0.018				
AQC:B5Z	DUTCHESS TOTAL PROJECT COST > 0.221	TOTAL 5YR COST >	0.221		0.000	0.000	0.221	0.000	0.000	0.000	0.000

Ballot Comment:

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					PRE FFY 2008	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	POST FFY 2012
AQ CODE	COUNTY										

From

POK TRANSIT 8TRD74 TRANSIT <Exempt>	PURCHASE FAREBOX EQUIPMENT FOR EIGHT (8) VEHICLES FOR CITY OF POUGHKEEPSIE TRANSIT SYSTEM										
AQC:B5Z	DUTCHESS	TOTAL PROJECT COST > 0.000	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

POK TRANSIT 8TRD74 TRANSIT <Exempt>	PURCHASE FAREBOX EQUIPMENT FOR EIGHT (8) VEHICLES FOR CITY OF POUGHKEEPSIE TRANSIT SYSTEM	FTA 09 ARRA 05/2009	0.088	MISC			0.088				
AQC:B5Z	DUTCHESS	TOTAL PROJECT COST > 0.088	TOTAL 5YR COST >	0.088		0.000	0.000	0.088	0.000	0.000	0.000

Ballot Comment:

From

METRO-NORTH M502-99-03 2-STATIONS <Exempt>	POUGHKEEPSIE STA BLDING REHAB OF WINDOWS/DOORS & OTHER CRITICAL REPAIRS. MAY INCLUDE ENERGY STAR LIGHTS, GLASS PARTITIONS/WALLS TO UTILIZE DAYLIGHT, BIKE RACKS, LOW VOLATILE COATINGS, BUILDING MANAGEMENT SYSTEMS TO CONTROL UTILITIES. CITY/POUGHKEEPSIE										
AQC:B8P	DUTCHESS	TOTAL PROJECT COST > 0.000	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

METRO-NORTH M502-99-03 2-STATIONS <Exempt>	POUGHKEEPSIE STA BLDING REHAB OF WINDOWS/DOORS & OTHER CRITICAL REPAIRS. MAY INCLUDE ENERGY STAR LIGHTS, GLASS PARTITIONS/WALLS TO UTILIZE DAYLIGHT, BIKE RACKS, LOW VOLATILE COATINGS, BUILDING MANAGEMENT SYSTEMS TO CONTROL UTILITIES. CITY/POUGHKEEPSIE	FTA 09 ARRA 05/2009	4.611	MISC			4.611				
AQC:B8P	DUTCHESS	TOTAL PROJECT COST > 4.611	TOTAL 5YR COST >	4.611		0.000	0.000	4.611	0.000	0.000	0.000

Ballot Comment: NEW PIN TO ADD .800M 5309 ARRA FUNDS AND 3.811M 5307 ARRA FUNDS TO EXISTING PROJECT WITH ORIGINAL PIN M502-02-03