

## 2008 Dutchess County Community Development Action Plan

In accordance with HUD regulations, Dutchess County has developed its 2008 Consolidated Plan Annual Action Plan. This Annual Action Plan is based upon the 2008-2012 Consolidated Plan which is required for receipt of funds from HUD's two formula programs: Community Development Block Grant(CDBG) and HOME Investment Partnership (HOME).

The following is a list of the proposed 2008 CDBG and HOME projects which address the priorities listed in the 2008-2012 Consolidated Plan:

### COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 2008 Program Year

| <b><u>Public Facilities/Infrastructure</u></b> | <b><u>Proposed Amount</u></b>                            |                         |
|--|--|-------------------------|
| T/LaGrange                                     | Freedom Park Handicapped Improvements                    | \$100,000               |
| T/Northeast & V/Millerton                      | Water District Improvement                               | \$214,777               |
| T/Red Hook                                     | Town Center Sidewalks                                    | \$150,000               |
| V/Fishkill                                     | Elm Street Stormwater Management                         | \$150,000               |
| V/Tivoli                                       | Montgomery St./Wasburn Ave. Water                        | \$150,000               |
| C/Beacon                                       | Infrastructure Improvements                              | <u>\$196,024</u>        |
|  | <b><i>Sub-Total Public Facilities/Infrastructure</i></b> | <b><i>\$960,801</i></b> |
| <br>   |  |                         |
| <b><u>Housing Activities</u></b>               |  |                         |
| T/Pawling                                      | Lakeside Park Housing Project                            | \$150,000               |
| Dutchess County                                | Senior Rehabilitation Program                            | <u>\$ 62,000*</u>       |
|  | <b><i>Sub-Total CDBG Housing Activities</i></b>          | <b><i>\$212,000</i></b> |
| <br>   |  |                         |
| <b><u>Public Service Activities</u></b>        |  |                         |
| Beacon Community Center                        | BCC BELL/BCC LionSun                                     | \$ 22,000               |
| Child Abuse Prevention                         | Child Advocacy Center                                    | \$ 20,024               |
| DC Assoc.Senior Citizens                       | RSVP/VIT   | \$ 22,000               |
| Hudson River Housing                           | Support Services   | \$ 22,000               |
| Hudson River Housing                           | River Haven  | \$ 22,000               |
| Literacy Connections                           | Adult & Family Literacy Outreach                         | \$ 22,000               |
| MLK Cultural Center                            | Community Partnership with School/Business               | \$ 22,000               |
| MARC   | Residential Recovery                                     | \$ 22,000               |
| Northeast Comm.Council                         | Youth Enrichment   | <u>\$ 22,000</u>        |
|  | <b><i>Sub-Total Public Service Activities</i></b>        | <b><i>\$196,024</i></b> |
| <br>   |  |                         |
| <b><u>Administration</u></b>                   |  |                         |
| CDBG Administration                            |  | \$281,356               |
| Economic Development Zone                      |  | \$ 30,000               |
| Neighborworks Homeownership Center             |  | <u>\$ 15,350</u>        |
|  | <b><i>Sub-Total CDBG Administration</i></b>              | <b><i>\$326,706</i></b> |
| <br>   |  |                         |
|  | <b>Total 2008 CDBG Budget</b>                            | <b>\$1,695,531*</b>     |

\* Includes \$62,000 in anticipated 2008 program income

HOME INVESTMENT PARTNERSHIP PROGRAM

| <u>Rental Housing</u>                                 | <u>Proposed Amount</u>  |
|---|-------------------------|
| 8 North Cherry St. Poughkeepsie                       | \$259,056               |
| City of Poughkeepsie Main Street Rehabilitation       | \$194,435               |
| 7 Mill Street, Wappingers Falls                       | \$ 30,000               |
| <b><i>Sub Total – Rental Housing</i></b>              | <b><i>\$483,491</i></b> |
| <br>  |                         |
| <u>Owner-Occupied Housing</u>                         |                         |
| Poughkeepsie Housing Assistance Program II (PHAP II)  | \$207,488               |
| Rebuilding Together                                   | \$ 40,000               |
| Dutchess County First Time Homebuyer Program          | \$ 21,249               |
| Dutchess County Senior Rehabilitation Program         | \$ 51,079               |
| City of Poughkeepsie – PHAP II Downpayment Assistance | \$ 51,959               |
| City of Poughkeepsie City-Owned Rehabilitation        | <u>\$100,000</u>        |
| <b><i>Sub Total – Owner-Occupied Housing</i></b>      | <b><i>\$471,775</i></b> |
| <br>  |                         |
| <u>Administration/CHDO Operating</u>                  |                         |
| Administration  | \$108,112               |
| CHDO Operating Expenses                               | \$ 39,000               |
| <b><i>Sub Total – Admin/CHDO Operating</i></b>        | <b><i>\$147,112</i></b> |
| <br>  |                         |
| <b>Total 2008 HOME Budget</b>                         | <b>\$1,102,378</b>      |

The County of Dutchess invites your comments on the draft Action Plan, Consolidated Plan and the updated Analysis of Impediments to Fair Housing (AI). The draft Action Plan, Consolidated Plan and AI are available for review by the public for a 30-day period beginning on **Monday, January 7, 2008** and ending **Tuesday, February 5, 2008**. The document is available during normal business hours at the Dutchess County Department of Planning and Development, 27 High Street, Poughkeepsie, NY 12601. The project listing is available at the County's HOME Page at <http://www.dutchessny.gov>. **A public hearing on the draft Action Plan will be held on Wednesday, January 23, 2008 at 10:00 a.m. at the Dutchess County Department of Planning and Development, 27 High Street, Poughkeepsie, NY. The comments and/or suggestions submitted at and following the public hearing will be taken into consideration and included as appropriate in the final Plan, which will be forwarded to HUD on February 8, 2008.** Please submit your written comments by mail or in person to the Dutchess County Department of Planning and Development, 27 High Street, Poughkeepsie, NY 12601, Attn: Elizabeth Doyle, Community Development Administrator, (845)486-3600 or [edoyle@co.dutchess.ny.us](mailto:edoyle@co.dutchess.ny.us).