

- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is done by NYSDOT or Dutchess County Public Works employees, but it is often contracted out.
- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project where in the proposed improvement is actually implemented. For transit projects, this usually involves the purchase and acquisition of rolling stock and associated equipment, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

#### Project Listing

The inside table lists all projects on the PDCTC TIP that had funds obligated during Federal Fiscal Year 2004 (October 1, 2003 – September 30, 2004). It indicates which project phases were active.

#### For more information contact:

Poughkeepsie-Dutchess County Transportation Council  
 27 High St., 2nd Floor  
 Poughkeepsie NY 12601  
 (845) 486-3600 voice  
 (845) 486-3610 fax

[pdctc@co.dutchess.ny.us](mailto:pdctc@co.dutchess.ny.us) email

<http://www.co.dutchess.ny.us/pdctc.htm>



Summer 2005

## WHERE THE FEDERAL TRANSPORTATION DOLLARS ARE SPENT: ANNUAL LISTING OF PROJECT OBLIGATIONS FFY 2004 October 1, 2003 - September 30, 2004

The PDCTC Transportation Improvement Program (TIP) is a listing of transportation projects over a five year period which will be paid for at least in part with money from the Federal Highway Administration or Federal Transit Administration. Our current TIP was approved in June 2005, and covers the years 2006 through 2010. The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not yield an accurate picture of actual project expenditures.

To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Transportation Equity Act for the 21<sup>st</sup> Century (1998) a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

#### What are "project obligations"?

You might think of this as setting up a checking account for a specific purpose and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for New York State DOT employees working on the project.

#### Do project obligations mean the work is underway?

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have them actually begin work.

#### What are "project phases"?

Any transportation project, large or small, begins with an idea or plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of a project is acquired either through purchase or easements.

*Continued on back page*

**Poughkeepsie-Dutchess County Transportation Council  
ANNUAL LISTING OF FEDERAL AID PROJECT OBLIGATION FOR FFY 2004**

<b>FEDERAL HIGHWAY ADMINISTRATION FUNDS</b>				
<b>PIN #</b>	<b>PROJECT DESCRIPTION</b>	<b>SPONSOR</b>	<b>PROJECT PHASES OBLIGATED IN FY 2004</b>	<b>TOTAL OBLIGATION (\$ MILLION)</b>
800136	Route 9G Northern Intersections Stage 2 ATIS: Traffic engineering and safety/operational improvements at selected intersections from Poughkeepsie to Rhinebeck. Towns of Poughkeepsie, Hyde Park, and Rhinebeck.	NYSDOT	Detailed Design	0.026
800148	Route 9G @ South Cross Road: Traffic engineering and safety/operational improvements. Town of Hyde Park.	NYSDOT	Construction Construction Inspection	0.981
806221	I84: TSP - Ludingtonville Road: Pavement rehabilitation. Town of East Fishkill.	NYSDOT	Detailed Design Construction Construction Inspection	6.204
812647	TSP @ Hosner Mountain Road: Improve safety at intersection, grade separation or new access to Route 52. Town of East Fishkill.	NYSDOT	Detailed Design Construction Construction Inspection	7.360
812660	TSP @ CR 42 (Arthursburg Road): Intersection improvements to increase safety and operations. Provide northbound exit ramp to CR 21 (Noxon Road), close median, and improve southbound entrance/exit. Town of LaGrange.	NYSDOT	Preliminary Design Detailed Design Right of Way Acquisitions Construction Construction Inspection	3.276
812707	TSP: CR 42 (Arthursburg Road) - Route 55: Pavement preventative maintenance initiative (PMI). Town of LaGrange.	NYSDOT	Construction Construction Inspection	2.841
832715	Route 9D: Beacon city line - Fallkill Creek: Reconstruct and resurface roadway. Including improvements to drainage, roadway alignment and the addition of sidewalks. City of Beacon.	NYSDOT	Detailed Design Construction Construction Inspection	4.985
839121	Route 55: Vail Road - Mandalay Drive: Acquire right of way. Town of Lagrange.	NYSDOT	Right of Way Acquisitions	0.001
839312	Route 376 bridge replacement over the Whortlekill Creek. BIN 1046990. Town of East Fishkill.	NYSDOT	Preliminary Design	0.034
875397	Hutton Street bridge over CSX. Rehabilitation of the bridge structure, including new approach pavement and improved pedestrian crossing. BIN 2262570. Town of Rhinebeck.	NYSDOT	Construction	0.035
875564	Salisbury Turnpike bridge replacement over the Landsman Kill. Town of Rhinebeck.	NYSDOT	Construction	0.043
875581	CR 41 (Crum Elbow Road) bridge replacement over the Fallkill Creek. BIN 3343170. Town of Hyde Park.	DUTCHESS CO.	Right of Way Acquisitions	0.013
875869	CR 21 (Noxon Road) @ CR 49 (Titusville Road): Intersection reconstruction including: installation of new turn lanes, new actuated signal, channelization, and pavement markings. Town of LaGrange.	DUTCHESS CO.	Preliminary Design Detailed Design Right of Way Incidentals	0.052
875871	CR 28 (Old Hopewell Road) @ CR 94 (All Angels Hill Road): Intersection reconstruction will provide for widened approaches to accommodate turn lanes, improved shoulders and channelization. Also included are new pavement, pavement markings, and drainage. Town of Wappinger.	DUTCHESS CO.	Preliminary Design Detailed Design Right of Way Incidentals	0.176
875880	Construct or replace sidewalks and crosswalks from Beacon railroad station to DIA art museum along Beekman Street/Red Flynn Drive. City of Beacon.	NYSDOT	Preliminary Design Detailed Design Construction	0.212
878005	Old Post Road Walls Enhancement: Town of Hyde Park (Staatsburg).	NYSOHRP	Miscellaneous	0.100
880842	SFY 02/03 Sidewalk Improvements: Route 113 (Spackenkill Road) sidewalk. Town of Poughkeepsie.	NYSDOT	Detailed Design	0.094
882157	Continued express bus service for commuters from Dutchess/Putnam counties to White Plains.	NYSDOT	Miscellaneous	1.387
882316	Newburgh-Beacon Ferry: Lease ferry boats for the Newburgh-Beacon ferry. Cities of Beacon and Newburgh.	NYSDOT	Miscellaneous	0.745
895007	Continue Newburgh-Beacon Shuttle including service to the Stewart International Airport. City of Beacon and City and Town of Newburgh.	NYSDOT	Miscellaneous	0.480
<b>FEDERAL TRANSIT ADMINISTRATION FUNDS</b>				
<b>PIN #</b>	<b>PROJECT DESCRIPTION</b>	<b>SPONSOR</b>	<b>GRANT # OBLIGATED IN FFY 2004</b>	<b>TOTAL OBLIGATION (\$ MILLION)</b>
882201	Transit Operations Assistance: Funds used to help offset the operating costs of the City of Poughkeepsie Transit System.	City of Poughkeepsie Transit	NY-90-X513	0.504
8TRD31	Preventive Maintenance: Preventive maintenance funding for the Poughkeepsie bus system.	City of Poughkeepsie Transit	NY-90-X514	0.064
8TRD30	Expand bus repair facility: Expansion of a joint DPW /bus repair facility in the City of Poughkeepsie.	City of Poughkeepsie Transit	NY-90-X515	0.769
8TRD28	Wheelchair lift purchases: Purchase wheelchair lifts for the Poughkeepsie bus system.	City of Poughkeepsie Transit	NY-90-X516	0.070
882200	Transit Operations Assistance Section 5307: Funds used to help offset the operating costs of the Dutchess County LOOP and Dial-A-Ride systems. County Of Dutchess.	Dutchess County	NY-90-X498	0.378
882188	Dutchess County Bus Purchase/parts: Purchase parts to maintain buses for the Dutchess County LOOP system.	Dutchess County	NY-03-0364	0.195
8TRD07	Facility security system; purchase security system for the Dutchess County LOOP facility.	Dutchess County	NY-90-X442	0.033
8TRD09	Dutchess County Bus Purchase: Purchase 15 vehicles with a 10 year life to replace 15 vehicles with a 5 year life for the Dutchess County LOOP system.	Dutchess County	NY-90-X498	0.531
8TRD11	Dutchess County truck Purchase: Replace one service truck for the Dutchess County LOOP system.	Dutchess County	NY-90-X498	0.060
M403-01-10	Cyclical Track Program - System Wide Cost.	Metro-North Railroad	NY-03-0416	5.000
<b>TOTAL:</b>	<b>PROJECTS IN METROPOLITAN AREA INCLUDES MTA SYSTEM WIDE PROJECTS</b>			<b>31.650 36.650</b>